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COUNTY GOVERNMENT OF BUNGOMA



COUNTY ASSEMBLY OF BUNGOMA

THIRD ASSEMBLY, SECOND SESSION

BUDGET AND APPROPRIATIONS COMMITTEE
REPORT ON THE COUNTY FISCAL STRATEGY PAPER, 2023 | 2024

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ABBREVIATIONS

CA	County Assembly
CE	County Executive
CFSP	County Fiscal Strategy Paper
CIDP	County Integrated Development Plan
FY	Financial Year
ICT	Information Communication Technology
MTP	Medium Term Plan
MTEF	Medium Term Expenditure Framework
NSE	Nairobi Securities Exchange
PFM	Public Finance Management
WBP	Ward Based Projects
MTDS	Medium Term Debt Management Strategy Paper
Lreb	Lake Region Economic Block
CBEF	County Budget Economic Forum
RMLF	Road Maintenance Levy Fund
BCCRN	Bungoma County Children Rights Network
KISIP	Kenya Informal Settlement Improvement Project

CHAPTER ONE

1.0 PREAMBLE

Mr. Speaker Sir, on behalf of the members of the Budget & Appropriations Committee and pursuant to the provisions of Section 117 (6) of the Public Finance Management Act, 2012, Part III of PFM Regulations, 2015 as well as the Standing Orders No. 210 (4) (b) and 231, it's my pleasant duty and privilege to present to this House, the report of the committee on the Bungoma County Fiscal Strategy Paper, 2023.

The County Fiscal Strategy Paper, 2023 was submitted and tabled on 28th February, 2023 as required by Section 117 (1) of PFM Act and committed to the Budget and Appropriations Committee and deemed to have also been committed to each Sectoral Committee to deliberate upon according to their respective mandates and make recommendations to the Budget and Appropriations Committee as provided in Standing Order No. 231 (4).

It is worth noting that the Committee has complied with Regulation 30 (4) of PFM Regulation, 2015 and Standing Order 231 (5) that require it to report back to the House on the County Fiscal Strategy Paper within 14 days and not later than 15th March.

Mr. Speaker Sir, this CFSP 2023 is governed by the PFM Act and Regulations. Part III of the Regulations details the requirements of the County Fiscal Strategy Paper by both the Executive and the County Assembly.

It is worth noting that once the County Assembly approves the CFSP, Regulation 37 restricts changes to the vote ceilings to not more than 1%. This therefore means the Assembly must scrutinize the programmes proposed by each sector to be fully convinced on the sector ceilings.

Regulation 37 States;

Where parliament approves any changes in the annual estimates of budget under Section 131 of the Act, any increase or reduction in expenditure of a Vote, shall not exceed one (1%) percent of the Vote's ceilings'

1.1 MANDATE OF THE BUDGET AND APPROPRIATIONS COMMITTEE

Mr. Speaker Sir, Budget and Appropriations Committee is established under Standing Order No. 210 of the County Assembly of Bungoma and is mandated to:

- a) Discuss and review the estimates and make recommendation to the County Assembly;
- b) Examine the County Fiscal Strategy Paper presented to the County Assembly;
- c) Examine the County Debt Management Strategy Paper presented to the County Assembly;
- d) Examine Bills related to the County Budget, including Appropriations Bills; and
- e) Evaluate tax estimates, economic and budgetary policies and programmes with direct budget outlays.

Mr. Speaker Sir, the Committee was also guided by the provision of Standing Order 231 that is explicit on presentation of County Fiscal Strategy Paper and further given legal backing under the PFM Act 2012 and PFM Regulations, 2015 and the Constitution of Kenya.

1.2 TERMS OF REFERENCE

The Committee's mandate was executed with the following terms of reference:

1. To analyze and consider the Bungoma County Fiscal Strategy Paper, 2023;
2. To consider the recommendations of the various Sectoral Committees on the Bungoma County Fiscal Strategy Paper, 2023;
3. To consider the public views and memorandum on the Bungoma County Fiscal Strategy Paper, 2023; and
4. To compile and lay a Report in the House on the Bungoma County Fiscal Strategy Paper, 2023 for consideration.

1.3 COMMITTEE MEMBERSHIP:

The Committee on Budget and Appropriations as currently constituted comprises of the following members:-

- | | |
|--------------------------|------------------|
| 1. Hon. Jack Wambulwa | Chairperson |
| 2. Hon. Charles Nangulu | Vice Chairperson |
| 3. Hon. Ali Machani | Member |
| 4. Hon. Anthony Lusenaka | Member |
| 5. Hon. Meshack Simiyu | Member |
| 6. Hon. Joan Kirong | Member |
| 7. Hon. Miliar Masungo | Member |
| 8. Hon. Sudi Busolo | Member |
| 9. Hon. Grace Sundukwa | Member |
| 10. Hon. Polycarp Kimeta | Member |
| 11. Hon. Caleb Wanjala | Member |

1.4 ACKNOWLEDGEMENT

Mr. Speaker Sir, at this juncture, allow me to thank the Offices of the Speaker and that of the Clerk of the County Assembly for the logistic support accorded to the Committee for successful undertaking of this exercise. Further, the Committee is grateful to the CECMs, County Chief Officers and other County staff who agreed to the invitation of the County Assembly to appear before their respective sector Committees for the interrogation of the County Fiscal Strategy Paper, 2023.

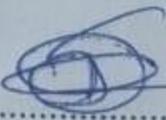
In addition, we extend our appreciation to all Sector Committees of the County Assembly who took time to interrogation the CFSP and made their recommendations to this Committee, and the Chairpersons who made time to appear before the Committee to clarify on their respective line Departments' CFSP proposals.

The significant role played by the Committee Members and Secretariat for their steadfastness in the compilation and completion of this report cannot be overlooked.

Finally, may I acknowledge the members of the civil societies' organizations and other stakeholders for their invaluable contribution to ensure timely collection and organization of information incidental to the preparation of the report on the County Fiscal Strategy Paper, 2023.

—

Mr. Speaker Sir, it is now my pleasant duty and privilege, on behalf of the Budget and Appropriations Committee, to present to the County Assembly the report of the committee on the County Fiscal Strategy paper 2023 for debate and adoption.

Signed;  Date. 15/3/23

HON. JACK WAMBULWA; MCA-KIMAETI WARD

CHAIRPERSON BUDGET & APPROPRIATIONS COMMITTEE

CHAPTER TWO

2.0 INTRODUCTION

Mr. Speaker Sir, the County Governments are responsible for spearheading development in their respective areas of jurisdiction; within the County. They are to achieve this through a participatory process that links planning and budgeting as provided for in Section 102 of the County Government Act, 2012.

The Public Finance Management Act, 2012 provides guidelines on the budgeting process. Towards ensuring a comprehensive budget process.

The CFSP is one of the key documents of budgeting that answers the following two vital questions:

- i. How big should the total budget be in the next year? This means estimating total revenue, total spending, and, where spending is larger than revenue, the total deficit; and
- ii. What share of the budget should go to each of the major sectors, such as health, agriculture, education, etc.? This is also known as setting the ceilings for each sector and determines the maximum amount of funds that each sector should receive. It therefore establishes the priorities for the year.

2.1 EXAMINATION & INTERROGATION OF THE FISCAL STRATEGY

PAPER

Mr. Speaker Sir, in the consideration of the Bungoma County Fiscal Strategy Paper, 2023, the Committee adopted a multifaceted approach that included holding consultative forums with various stakeholders across the County who submitted memoranda, interrogation by Sectoral Committees of the County Assembly and the representatives of the Departments within the Executive Arm of the County Government of Bungoma who submitted their recommendations and inviting the CECMs with their Sector Committees chairperson in line with the provisions of the Public Finance Management Act, 2012, the Public Finance Management (County Governments) Regulations, 2015 and the County Assembly of Bungoma Standing Orders.

2.2 LEGAL FRAMEWORK

The County Fiscal Strategy Paper is prepared pursuant to Section 117 of the Public Finance Management Act, 2012, Regulation 26 of Public Finance Management (County Governments) Regulations 2015 and Standing Orders 210 (4)(b) and 231 of the Bungoma County Assembly Standing Orders.

Section 117 of the PFM states;

1. The County Finance and Economic Planning Department shall prepare and submit to County Executive Committee the County Fiscal Strategy Paper for approval and the County Treasury shall submit the approved Fiscal Strategy Paper to the County Assembly, by 28th February of each year.

The document was submitted on 28th February, 2023 and tabled on the same day in compliance with this provision.

2. The County Finance and Economic Planning Department shall align its County Fiscal Strategy Paper with the National objectives in the Budget Policy Statement.
3. In preparing the County Fiscal Strategy Paper, the County Finance and Economic Planning Department shall specify the broad strategic priorities and policy goals that will guide the county government in preparing their budget both for the next financial year and over the medium term.
4. The County Finance and Economic Planning Department shall include in its County Fiscal Strategy Paper the financial outlook with respect to c
5. County Government revenues, expenditures and borrowing for the coming financial year and over the medium term.
6. In preparing the County Fiscal Strategy Paper, the County Finance and Economic Planning Department shall seek and take into account the views of; -
 - a. the commission of revenue allocation;
 - b. the public;
 - c. the interested persons or groups;
 - d. Any other forum that is established by legislation.
7. Not later than fourteen days after submitting the County Fiscal Strategy Paper to the County Assembly, the County Assembly shall consider and may adopt it with or without amendments.
7. The County Finance and Economic Planning Department shall consider any recommendations made by the County Assembly when finalizing the budget proposal for the financial year concerned.

8. The County Finance and Economic Planning Department shall publish and publicize the County Fiscal Strategy Paper within seven days after it has been submitted to the County Assembly.

Section 117 (2) (3) & (4) of the Public Finance Management Act, 2012 as read together with Regulations 25 and 26 of the Public Finance Management (County Governments) Regulations, 2015, and Standing Order No. 231 of the County Assembly of Bungoma Standing Orders, prescribes the form and content of County Fiscal Strategy Papers. They essentially provide that a County Fiscal Strategy Paper must entail the following:

1. The CFSP must be aligned with the national objectives in the Budget Policy Statement (BPS);
2. The CFSP must specify the broad strategic priorities and policy goals that will guide the County Government in preparing its budget for the coming financial year and over the medium term;
3. The CFSP must give the financial outlook with respect to County Government revenues, expenditures and borrowing for the coming financial year and over the medium term;
4. The CFSP must give an assessment of the current state of the county economic environment; and
5. The CFSP must contain expenditure ceilings for each Department of the County Government.

2.3 CFSP 2023/2024 SUMMARY

Mr. Speaker Sir, the projected budget for FY 2023/24 is divided into development allocation of Kshs. 4,145,594,153 and recurrent allocation of Kshs. 8,797,563,777

representing 32.03 and 67.97 percent of the total budget (Kshs. 12,943,157,930 respectively).

Economic classification takes the form of;

- i. Non-discretionary expenditures (Personnel Emoluments); this takes first charge and includes payment of statutory obligations such as salaries, pension and others. These expenditures are projected to account for about 49% of the Budget.
- ii. Operations – make up 18% of the FY 2023/24 budget
- iii. Maintenance - Departments are allocated funds for basic maintenance. This accounts for 1% of the budget
- iv. Development expenditure; as already indicated, is 32 % of the total budget and is shared out based on the sector plans and priorities and other strategic county considerations.

2.4 REVENUE PROJECTION

Mr. Speaker Sir, in the FY 2023/24 county revenue including Own Source Revenue is projected to increase to Kshs. 12,943,157,930 up from Kshs. 12,914,280,372 in the projected revenues in FY 2022/23 hence an increment of Kshs. 28,877,551 translating to 0.2 percent despite an indicative increment of Kshs. 293,392,888 on the county's equitable share.

Of this, local revenue is projected at Kshs.500M target, same as the previous target in the First supplementary Budget FY 2022/23 and Ministerial A.I.A at Kshs. 817,274,781 up from annual budget target of Kshs. 698,524,891.

The policy statement that was submitted with the Finance Bill and the revenue administrative bills that are in progress, we anticipate a positive impact on the local revenue collection.

2.5 EXPENDITURE

The actual expenditure for the FY 2021/22 was Kshs. 11,444,758,069 (79.2% of the total Budget) comprising recurrent of Kshs. 9,254,768,549 (92.7% of the total recurrent Budget) and development of Kshs. 2,189,989,610 (48.8% of the total development Budget) and a balance of Kshs. 3,009,606,315 was carried forward to FY 2022/23. The County failure to absorb all the funds allocated to it is worrying because it poses the risk of the County receiving lower share of National revenues in future.

2.6 FISCAL RISK

Mr. Speaker Sir, as the Committee examined the CFSP, 2023, over the medium term, the following fiscal risks came out;

i. Pending Bills

Escalation of pending bills which is attributed to non-payment to contractors and suppliers of goods and services, and of salaries. In some instances, the county failed to remit statutory deductions to respective institutions.

During the 1st Supplementary Budget FY 2022/2023, only 25% of the total funds for pending bill was provided for.

ii. Multi-year projects

Regulation 55 of PFM Regulation, 2015 states that;

- 1) County government entity may enter into a contract which will impose financial obligations on the county government entity beyond a financial year. Contracts with multi-year financial implications.
- 2) Contracts imposing financial obligations in excess of one year may be concluded by the accounting officer only if—
 - (a) the accounting officer discloses all finalized and signed contracts by the beginning of a financial year;
 - (b) the finalized and signed contracts are budgeted for first, before new projects are considered by the accounting officer of the county government entity; and
 - (c) the accounting officer secures the resources required in line with the financing requirements set out in the contracts.

The accounting officers should implement this provision in planning and budgeting of the multi-year project to avoid stalling of the projects, accumulation of the pending bills and several variations to the contract sum.

iii. County Integrated Development Plan, CIDP FY 2023- 2027

The County Integrated Development Plan is prepared pursuant to Section 108 of the County Government Act, 2012 to among others provide a five year integrated plan to guide County development planning. The Annual Development Plan, ADP is extracted from the CIDP and the County Fiscal Strategy Paper is informed by these documents.

The CIDP FY 2023 – 2027 has not been approved by the County Assembly. This being a transition year, the approval of the Third CIDP should capture the aspirations of the ADP 2022 and CFSP 2023.

iv. Personnel emolument

The County government need to institute measures geared towards lowering expenditure on wages and benefits for public officers so as not to exceed 35% of the county government revenue as prescribed by the PFM Regulations. The projected personnel expenditure in the CFSP is 49% of the Budget.

v. Weak management of assets and liabilities

This is characterized by incomplete fixed assets register leading to under estimation of the assets held by the County Government. This has been made worse by the delay in the completion of the formal transfer of assets and liabilities.

2.7 FY 2023/24 and Medium-Term Budget Priorities

Mr. Speaker Sir, the FY 2023/24 and the Medium Term Budget framework builds up on the Government's efforts to stimulate and sustain economic activity, mitigate the adverse impact of COVID19 pandemic on the economy and re-position the economy on a sustainable and inclusive growth path. This will be achieved through implementation of programmes supporting economic recovery and additional priority programs of the Government. The County Government will leverage on the National Government agenda that is geared towards economic turn around and inclusive growth which aims to increase investments in Micro, Small and Medium Enterprise (MSMEs), Housing and settlement, health Care, Digital Superhighway and creative industry.

In this regard, the County Government will spend the public funds to most critical needs of the county with the aim of achieving quality outputs and outcomes with optimum

utilization of resources. Further, the county will ensure CDAs' requests for resources consider the resource constraints considering the fiscal consolidation policy.

2.8 FLAGSHIP PROJECTS

Mr. Speaker Sir, in the medium term, the County Government continues to direct resources towards the completion of its strategic development agenda. This will be done through partnerships with National Government and development partners. The priority projects include;

- Completion and equipping of the 300 and 100 bed capacity maternal/child blocks at Bungoma County Referral Hospital and Sirisia Sub County Hospital respectively;
- Expansion and Modernizing of Masinde Muliro Stadium;
- Equipping of the County Dairy Processor at Webuye;
- Completion of Brigadier- Misikhu Road and dualling of 6.5Km of the high traffic section of Mumias- Bungoma Road (C-33) from Kanduyi Junction to Sang'alo Junction;
- Issuance of planting and top dressing certified fertilizer, seeds and crop insurance to at least 750 beneficiaries per ward;
- Street lighting,
- Trade loans, youth, women and disability funds among others.
- Construction of Governor's, Deputy Governor's and Speaker's residences as well as county office block that accommodate all 10 departments.

2.9 WARD BASED PROJECTS

Mr. Speaker Sir, this CFSP has captured the aspirations of Ward Based Projects formally Community Empowerment Fund (CEF) as a strategy to be pursued by the County Government in the medium term with an allocation of Kshs. 855 million translating Kshs. 19 million per Ward. These did not go in line with the Ward based projects submitted from the respective Wards totalling to Kshs. 24 million hence these committee made the additional amount in consultation with the CEC Finance.

2.10 SUBMISSION OF MEMORANDA

Mr. Speaker Sir, pursuant to the provisions of Article 10 and article 220(2) of the Constitution of Kenya 2010 and section 87 of the County Governments Act, 2012 as read together with section 117(1)-(5) of the Public finance Management Act, 2012 require that public participation and involvement in the legislative and other business of the County Assembly and its Committees. A notification was placed in the mainstream print media on Wednesday 1st March, 2023 informing the public and inviting them to submit views. The Committee conducted public hearings with the various stakeholders and civil society organizations meeting that was held at the County Assembly new Building Hall on 8th March, 2023.

The list of the stakeholders together with civil society organizations who attended includes the following:

- Bungoma Civil Society Organizations Forum
- Bungoma County Children Rights Network (BCCRN)
- Rural Empowerment development Organization (REDO Kenya)

- Reproductive Maternal New Born Child and Adolescent Health network (RMNCAH)
- Stage media Arts
- Torch Africa
- Sirisia sub-county Community
- Health NGO Network(HENNET) Bungoma Chapter
- Rural women in Action Bungoma (Kenya)
- Kenya National Chamber of Commerce and Industry (KNCCI)
- Elgon Belt initiative
- Emerging leaders Foundation (ELF)
- Asia- Pacific Peace Research Association (APPRA)
- Representatives from National Youth Council (NYC)

The stakeholders together with members of the Civil Society organizations presented their views before the committee on different departments that they want consideration by the Budget and Appropriations Committee. The submissions presented were analysed and grouped into different sectors for consideration. The key issues that were submitted were categorized per existing departments in the County Government. The public participation report is annexed on this report.

CHAPTER THREE

AGRICULTURE, LIVESTOCK, FISHERIES, IRRIGATION AND COOPERATIVE DEVELOPMENT.

Mr. Speaker Sir, the department of Agriculture, Livestock, Fisheries, Irrigation and Cooperative development has a total allocation of Kshs. 397,228,492 on recurrent and Kshs. 793,857,246 on development.

3.1.1 Agriculture and Irrigation

The sub-department of Agriculture and Irrigation has a ceiling of Kshs. 237,987,779 compared to Kshs. 242,847,381 in the FY 2022/23 hence a reduction of Kshs. 4,859,602 on recurrent.

On development the proposed ceiling is Kshs. 711,292,614 compared to Kshs.461, 892,170 in the current year translating to a gain of Kshs.249, 400,444.

The programmes captured are;

- Policy, legal and regulatory framework at Kshs. 4,000,000
- Planning and financial management at Kshs. 5,000,000
- Human Resource Management and Development at Kshs. 341,560,000
- Crop extension and training services at Kshs.4,300,000
- Planting Fertilizer at Kshs.146,250,000
- Top Dressing at Kshs.123,750,00
- Seeds at Kshs. 56,000,000
- Crop Insurance at Kshs. 32,875,000
- Tea Factory at Kshs. 55,887,500

- Food Safety at Kshs. 500,000
- Agribusiness, Marketing and information management at Kshs. 2,000,000
- Agriculture Sector Development Support Programme II (ASDSP II) at Kshs. 5,344,642
- National Agriculture and Rural Inclusive Growth Project (NARIGP) at Kshs. 280,530,114. The sector committee recommended the removal of this grant but submission from CEC finance confirms the grant is still in existence since it was captured in the Budget Policy Statement passed by the National Government.
- Development and Management of Irrigation Infrastructure at Kshs. 7,500,000
- Agricultural Water Storage and Management at Kshs.500,000

The views from the public through the BCCRN, Rural women in action, CBEF as well as sector committee highly recommends for subsidy of the farm inputs as opposed to free fertilizers since its benefit and impact cannot be clearly quantified.

3.1.2 Livestock and Fisheries

Mr. Speaker Sir, the sub-department of Livestock and Fisheries has a ceiling of Kshs. 130,012,074 compared to Kshs. 156,034,469 in the FY 2022/23 hence a loss of Kshs. 26,022,395 on recurrent.

On development the proposed ceiling is Kshs. 71,564,632 compared to Kshs.81, 876,500 in the current year translating to a loss of Kshs. 10, 311,968.

The programmes captured are;

- Livestock and Veterinary extension and training services at Kshs. 5,000,000
- Mabanga ATC Commercialization at Kshs. 10,000,000
- Purchase of Dairy Animals at Kshs. 45,000,000
- Disease and Vector control at Kshs. 8,000,000
- Animal Breeding at Kshs.7,200,000
- Development of Chwele Fish Farm (CFF) at Kshs. 8,219,990.

The programme on purchase of dairy animals basing on previous history is not viable and sustainable and Mabanga ATC operation should be funded through AIA.

3.1.3 Cooperative Development

Mr. Speaker Sir, the sub-department of Cooperative Development has a ceiling of Kshs. 29,228,639 compared to Kshs. 29,825,475 in the FY 2022/23 hence a loss of Kshs. 596,836 on recurrent.

On development the proposed ceiling is Kshs. 11,000,000 compared to Kshs. 26,700,000 in the current year translating to a loss of Kshs. 15,700,000

The allocation will fund the following;

- Cooperative governance, advisory and training services at Kshs. 2,000,000
- Cooperative infrastructural/financial support services at Kshs. 11,000,000
- Cooperative audit services at Kshs. 3,000,000

3.2 GENDER AND CULTURE

Mr. Speaker Sir, the department of Gender and Culture has a ceiling of Kshs. 72,908,159 compared to Kshs. 82,526,212 in the FY 2022/23 hence a loss of Kshs. 9,618,053 on recurrent.

On development the proposed ceiling is Kshs. 32,568,791 compared to Kshs. 21,940,000 in the current year translating to a gain of Kshs. 10,628,791.

The programmes to be implemented include;

- Cultural Development and Management at Kshs. 7,568,791
- Gender Equality and Empowerment of Communities at Kshs. 32,318,216
- KICOSCA at Kshs. 15,000,000
- Personnel Emoluments at Kshs. 32,394,000.

In the formulation of PBB the sector committee directs that department should include the following programmes: celebration of sikhebo, training cultural groups on safe cultural practices such as safe circumcision and celebration of herbal medicine day.

3.3 YOUTH AND SPORTS

Mr. Speaker Sir, the indicative ceiling for the department is Kshs. 27,804,497 compared to the current allocation of Kshs. 49,586,444 under recurrent translating to a loss of Kshs. 21,781,947.

On development the indicative ceiling is Kshs. 120,284,033 compared to Kshs. 126,886,253 for the current year translating to a loss of Kshs. 6,602,220.

Among the programmes planned to be executed include:

- Sports and Talent development and management at Kshs. 5M
- Youth Development and Management at Kshs. 5m.
- Sports Facility development and management at Kshs.10,284,033
- Completion of Masinde Muliro Stadium Phase 1 at Kshs. 80M
- Completion and equipping of phase I&II High Altitude Training Centre at Kshs.20m
- Youth Empowerment Fund at Kshs. 10M

3.4 TOURISM, ENVIRONMENT, WATER AND NATURAL RESOURCES

3.4.1 TOURISM AND ENVIRONMENT

Mr. Speaker Sir, the department of Tourism and Environment has a ceiling of Kshs. 551,018,987 up from Kshs. 234,266,412 in the FY 2022/23 hence a gain of Kshs. 316,752,575.

On recurrent the proposed ceiling is Kshs. 341,018,987 while development has proposed ceiling is Kshs. 210,000,000 compared to Kshs. 234,266.412 and Kshs. 30,592,446 respectively in the current year.

The programmes captured be implemented;

- Salaries and Emoluments at Kshs. 29,018,987
- Operations and maintenance at Kshs. 10,000,000
- Waste collection and disposal services at Kshs. 280,000,000
- Dumpsite development and management services at Kshs. 5,000,000
- Climate Change Grant at Kshs. 22,000,000
- Climate Change Institutional support at Kshs. 80,000,000
- Operationalization of climate fund at Kshs. 125,000,000

3.4.2 WATER AND NATURAL RESOURCES

Mr. Speaker Sir, the department of Water and Natural Resources has a ceiling of Kshs. 76,797,534 compared to Kshs. 65,797,534 FY 2022/23 hence a gain of Kshs. 11million on recurrent.

On development the proposed ceiling is Kshs. 74,412,500 compared to Kshs. 235,662,500 in the current year.

The proposed programmes include;

- Salaries and emoluments at Kshs. 38,953,975
- Operation and Maintenance of water projects at Kshs. 15,843,559
- KOICA at Kshs. 15,000,000
- Water services provision at Kshs. 52,412,500
- Rig Operations at Kshs. 7,000,000
- Maintenance of KOICA Road at Kshs. 8,000,000
- Water drilling rig (operation) at Kshs. 14,000,000.

In order to enhance water provision the ceiling was increased by Kshs.45 million for rig operation.

3.5 EDUCATION AND VOCATIONAL TRAINING.

Mr. Speaker Sir, the department has a proposed ceiling of Kshs. 1,351,245,427 comprising Kshs. 1,116,245,427 recurrent ceiling and Kshs. 235,000,000 as development ceiling. The education sub sector has an allocation of Kshs. 1,142,293,203 while vocational training allocation is Kshs. 208,952,224. There is a noticeable drop of Kshs. 495,729,485 in the budget ceiling from the current year allocation of Kshs. 1,846,974,912.

Staff remunerations takes the largest share of the department's budget at Kshs. 1,052,300,075 comprising Kshs. 880,347,851 in the Education section and Kshs. 171,952,224 in the Vocational Training section.

Among the major programmes that the department proposes to do are;

- Introduction of school feeding program at a cost of Kshs. 30,000,000
- Provision of learning materials to ECDE and VTC centres at Kshs. 2,000,000
- Provision of scholarship to the needy students at Kshs. 80,000,000
- Construction of VTCs workshop at Kshs. 20,000,000
- Provision of ward bursaries at Kshs. 135,000,000. This translates to Kshs. 3 million per ward. This committee made an additional Kshs. 1 million in order to supplement the reduced bursary figures.

3.6 LANDS, URBAN AND PHYSICAL PLANNING

Mr. Speaker Sir, the department has an allocated ceiling of Kshs. 85,877,801 comprising Kshs. 44,680,301 recurrent ceiling and Kshs. 41,197,500 as development ceiling. This is a slight drop from the current financial year allocation of Kshs 86,168,286.

Among the major programmes that the department proposes to do are;

- Salaries and emoluments at Kshs. 18,780,301
- Administration planning and support services at Kshs. 15,000,000
- Re-planning of markets at Kshs. 1,500,000
- Development of land policy and regulations at Kshs. 4,000,000

- Registration of land (processing of title deed) at Kshs. 5,000,000
- Networking of the GIS lab at Kshs. 30,000,000
- Development/physical planning of 3 centres (Kipsigon, Kopsiro & Kaptama) at Kshs. 6,000,000.
- Review the physical development plans for Webuye and Chwele urban centres at Kshs. 5,197,500

3.6.1 BUNGOMA MUNICIPALITY

Mr. Speaker Sir, the Municipality has an allocated ceiling of Kshs. 80,000,000 comprising Kshs. 40,000,000 recurrent ceiling and Kshs. 40,000,000 as development ceiling. This is a drop from the current financial year allocation of Kshs 138,840,063 which can be attributed to the withdrawal of the World Bank funding of development programs within the Municipality.

Among the major programmes that the Municipality proposes to do are;

- Salaries and emoluments at Kshs. 12,348,126
- Administration planning and support services at Kshs. 4,766,000
- Human resource capacity development at Kshs. 4,950,000
- Planning and financial management at Kshs. 7,318,237
- Research and development Kshs. 6,747,637
- Upgrade of urban access roads at Kshs. 40,000,000

3.6.2 KIMILILI MUNICIPALITY

Mr. Speaker Sir, the Municipality has an allocated ceiling of Kshs. 100,000,000 comprising of Kshs. 50,000,000 recurrent ceiling and Kshs. 50,000,000 as development ceiling. This is a drop from the current financial year allocation of Kshs 220,019,233 which can be attributed to the withdrawal of the World Bank funding of development programs within the Municipality.

Among the major programmes that the Municipality proposes to do are;

- Salaries and emoluments at Kshs. 14,462,469
- Administration planning and support services at Kshs. 18,827,983
- Urban institution leadership and coordination services at Kshs. 12,123,148
- Policy, legal and regulation services at Kshs. 4,586,400
- Upgrade of urban access roads at Kshs. 50,000,000

3.6.3 HOUSING

Mr. Speaker Sir, the department has an allocated ceiling of Kshs. 370,377,039 comprising Kshs. 17,823,800 recurrent ceiling and Kshs. 352,553,239 as development ceiling. This translates to a 226% increase from the current financial year allocation of Kshs 113,491,774

Among the major programmes that the department proposes to do are;

- Salaries and emoluments at Kshs. 9,894,600
- Administration planning and support services at Kshs. 5,000,000
- Partitioning of offices at Kshs 2,553,239
- Construction of office block at Kshs. 210,000,000

- Construction of Governor's residence at Kshs. 70,000,000 and Deputy Governor's residence at Kshs. 40,000,000. The CRA circular gives a ceiling of Kshs. 45 million for the construction of Governor's office. The CEC Finance in his submission indicated that they had made a request to the Ministry of Transport, Infrastructure, Housing, Urban, Development and Public Works for a review of the cost of Construction Governor's residence to Kshs. 171Million. Until the request is approved this committee reinstated the amount to Kshs. 45 million.
- KISIP grant for upgrading of slums at Kshs. 30,000,000

3.7 TRADE, ENERGY AND INDUSTRIALIZATION

Mr. Speaker Sir, the department has an allocated ceiling of Kshs. 248,530,205 comprising Kshs. 58,530,203 recurrent ceiling and Kshs. 190,000,000 as development ceiling. This is a major increase (88%) from the current financial year allocation of Kshs 131,753,362. Among the major Programmes that the department proposes to do are;

- Human resource development and management including salaries and emoluments at Kshs. 26,194,368
- Administration, planning and support services at Kshs. 31,740,837
- Development of market infrastructure at Chwele Market at Kshs. 20,000,000
- Development of market infrastructure at Kamukuywa Market at Kshs. 20,000,000
- Development of market infrastructure at Kipsigon Market at Kshs. 10,000,000.

This committee decline this allocation to allow the implementation of Chwele and Kamukuywa markets.

- Industrial development management at Kshs. 120,000,000. This includes Kshs.100 million a grant from National government for industrial park.
- Maintenance of street lights at Kshs. 20,000,000

3.8 FINANCE AND ECONOMIC PLANNING

Mr. Speaker Sir, the proposed ceiling for the department for the recurrent expenditure is Kshs. 1,113,796,163 compared to Kshs. 1,040,934,946 for current financial year translating to again of Kshs. 72,861,217.

On development, the ceiling is Kshs. 100,000,000 compared to Kshs. 150,000,000 for current financial year translating to a loss of Kshs, 50,000,000.

The Sector has proposed to prioritize the following programmes;

General Administration, Planning and Support Services

- Personnel costs at Kshs. 469,904,551
- Administration Services at Kshs 97,700,837
- Employer Contribution for Staff Pension at Kshs. 276,190,775
- Staff development and Training at Kshs. 10M

Public participation and Formulation of policies

- Public participation has a proposed allocation of Kshs. 12M
- Printing of long term plans at Kshs. 10m
- Enforcement of Revenue Collection at Kshs. 5M
- **Lreb** has an allocation of Kshs.10M
- Documentation and information Centres at Kshs.5M
- Conducting quarterly risk assessment in MDAs at Kshs.3.5m

- Participatory Monitoring and Evaluation at Kshs.10m

Service delivery and organizational transformation

- Coordination of Development Planning at Kshs. 5M
- Asset Management System at Kshs. 5M
- Asset management at Kshs. 5M
- Service Delivery Unit at Kshs. 5M
- Special Programmes at Kshs. 50M
- Investment Initiative at Kshs. 5m
- Maintenance of computer, software and networks that is Revenue System at Kshs. 12M for annual maintenance
- System enhancement at Kshs.20M
- Directorates at Kshs.70M
- Ward revenue enhancement at Kshs. 22.55M
- Budget Tracking at Kshs. 5M
- Development allocation is Emergency Fund of Kshs.100M

3.9 ROADS AND PUBLIC WORKS

Mr. Speaker Sir, the proposed recurrent ceiling for financial year 2023/2024 is Kshs. 148,349,030 compared to Kshs. 153,349,030 allocated in the financial year 2022/2023 hence a reduction of Kshs. 5m while the proposed development ceiling allocation is Kshs. 829,500,500 compared to Kshs. 1,331,733,055 allocated in the financial year 2022/2023 hence a reduction of Kshs. 502,233,055.

The Programmes that the department proposes to undertake under include;

- Capacity development and motivation at Kshs. 78,429,620
- Administration services at Kshs. 45,856,783
- Financial services planning & stewardship at Kshs. 23,021,235

On development, projects that have been prioritize are:

- Maintenance of Rural and Paved Roads - County Routine Maintenance, (150kms) at Kshs.200M,
- Upgrading of Urban Roads - Salmond Road at Kshs.30M
- Renovation of Offices (Fire Station Kanduyi HQ for year 1) at Kshs.15M
- Upgrading of Rural Roads - Matisi Bokoli at Kshs. 30 million. Since it is capital intensive project the department should request National Government to do the road.
- Box Culverts at Kshs.60M
- Misikhu Brigadier at Kshs. 200 million which has been reduced by Kshs. 50 million.
- **RMLF** at Kshs. 70m. This committee retaliates that with the ceasing of the RMLF grant from National Government the programme should be correctly named in the PBB and the project list attached.
- Supplier credit for Dual Carriage Way at Kshs.200M but the required amount is Kshs. 464.8M.
- Development of Infrastructure master designs at Kshs.4.5M
- Transport Safety at Kshs 6,950,000
- Acquisition of a Fire Engine at Kshs.20M

3.10 PUBLIC ADMINISTRATION AND ICT

Mr. Speaker Sir, the sector has a total proposed ceiling of Kshs. 610.9 M recording an increase of Kshs. 300.74 million on its recurrent ceiling. Development has improved from Kshs. 12.4 million to Kshs. 50 million in next Financial Year.

The planned programmes are:

1. General administration. The sub-programmes underneath are:

- Personnel costs allocation of Kshs. 252.7 million up from 240M in the current year. The additional Kshs. 12 million to cater for promotion and annual increment.
- Training and development at Kshs.5 million.The amount should be enhanced during PBB
- Transport and logistics at Kshs. 3 million
- Medical insurance cover at Kshs.200M. This greatly contributed to increment on the ceiling since this item was previously under County Secretary's Office. From the sector committee report there is a deficit of Kshs. 150 million. The sector's submission indicates that the contract sum is Kshs. 350 million however a copy of the contract was submitted for verification showing the contract sum of Kshs. 299M.
- Contracted guards at Kshs. 55.4 M
- Pending bills on contracted guards at Kshs. 23.9 Million
- Cleaning Services has an allocation of Kshs. 11.7 Million for cleaning for offices.

General administration Kshs.90M. The sector committee shows the amount will fund;

- Rent for black house offices at Kshs. 30M, Rent for sub county and ward offices at Kshs. 3M, Purchase of uniforms at Kshs. 10M, Stakeholder engagements at Kshs. 5M, Performance management contracting at Kshs. 3M, Operations at Kshs. 10M, Maintenance of motor vehicles, buildings and furniture at Kshs. 5M, Formulation of policies at Kshs. 3M, Enforcement band and equipment at Kshs. 2M, Corruption prevention and sensitization program at Kshs. 2M, Procurement of fire extinguishers and arrestors at Kshs. 2M, Customer satisfaction surveys at Kshs. 2M, Training of village Administrators and enforcement officers at Kshs 5M, Travel costs, accommodation and TSA at Kshs 8M.
- Public participation in all the 45 ward at Kshs. 2 million. The amount is insufficient and should be scaled up in the PBB
- Civic education in the 45 wards at Kshs. 8 million translating to Kshs. 177,000 per ward.
- Commemoration of 3 National events at a cost of Kshs. 4 million
- Service delivery & organisational transformation. With allocation 50million.The allocation will construct 5 ward offices.

3.10.1 Sub County Administration

Devolved units has an improved ceiling from Kshs. 10,971,617 to Kshs. 45M. From the sector committee report, the amount entails facilitation of sub county administrators at Kshs. 5.4million, ward administrators at Kshs. 16.2million and village administrators at Kshs .28, 320,000

3.10.2 Office of the County Secretary & ICT

Mr. Speaker Sir, the recurrent ceiling is Kshs. 40M down from an allocation of Kshs. 188.5Million in the current year. On development there is no allocation due to a complete end of the KDSP grant.

The recurrent include the following:

- Quarterly payroll cleansing
- 2 staff and workplace survey
- 45 staff members trained
- 4 pre-retirement training conducted
- 6 human resources policies formulated
- Performance contracts & appraisal on all the county employees
- 1 biometric system established
- 1 guiding and counselling unit established.

Under the ICT infrastructure, the following development projects have been lined up without allocation.

- 80% of offices with LAN
- 100% of offices installed with CCTV
- 3 M&E visual dashboard installed in towns
- 1 data centre constructed
- 100% of offices with WIFI coverage

The Committee reiterated on having funds allocated towards ICT infrastructure aware that one of the current Government's plans is to establish Kenya as an African digital

Hub which represents a significant move towards a much anticipated economic revolution in Kenya.

3.10.3 The County Attorney

Mr. Speaker Sir, it has a proposed ceiling of Kshs. 30 M for litigation. From sector committee report, this Committee notes that there is a deficit of Kshs. 3M on litigation management, consultancy for legal audit, development of policies and training which it recommends for operation funds to be deducted from the public administration ceiling. The Committee also noted that there are pending bills on legal fees amounting to Kshs. 48,582,014, there is a proposed allocation of Kshs.30M which will translate to a balance of Kshs. 18,582,014.

In echoing the views of the public, the County Attorney is an independent office established by an Act of Parliament hence it should have a distinct budget to fund its operations.

3.10.4 GOVERNOR AND DEPUTY GOVERNOR

Mr. Speaker Sir, the governor's office ceiling has been increased from 487,058,318 to 494,668,795 hence a gain of Kshs. 7,610,477.

Deputy Governor Office proposed ceiling has improved from Kshs. 12,836,583 to Kshs. 25,836,583.

The programmes to be undertaken are:

1. General administration Kshs.497,054,878
 - Personnel costs
 - 4feasibility studies advisory service

- 4 CBEF fora held. CBEF should be involved in all the planning and budget process.
 - 24 consultative meeting held
2. County Executive Committee affairs with 24 Cabinet meetings Kshs.10 million
 3. County Strategic & service delivery Kshs. 13,450,500
- 67 staff trained
 - All county official events facilitated. Events management & protocol services
 - Comprehensive media coverage of the county events
 - Integrity & ethics by offering training and operationalize county anti-corruption unit.
 - Conflict Management- Operationalise county conflict management & peace building unit and 4 peace initiatives in volatile regions
 - Intergovernmental Relations Intergovernmental meetings Inter-sectoral forum

From the sector committee report there is a pending bill of Kshs. 54 million on gratuity. Their ceilings are set out by the commission on revenue Allocation and will be adjusted according.

3.11 Health and Sanitation

The department's goal is to attain responsive, equitable, affordable, accessible, and sustainable health care system for all. The sector also promotes increased access to improved sanitation.

3.11.1 Health

Mr. Speaker Sir, the sector has a total allocation of Kshs. 3.18billion for the FY 2023/24 comprising of Kshs. 3,058,509,852 and Kshs 121,800,000 for recurrent and development expenditure respectively resulting in to a loss of Kshs. 83.8 million on recurrent and Kshs. 193 million on development in comparison to the current year's ceiling.

The activities to be funded are highlighted below:

General administration that includes; staff remuneration, legal frameworks to be put in place, community health services provided and general operations of the departments at Kshs. 2,599,457,617. The allocation of Kshs. 200 million for recruitment was not properly explained since the ongoing recruitment in the department is replacement of officers who left due to natural attrition hence their budget still exists in the department. The amount should be moved to curative and rehabilitative health services which has a meagre ceiling.

Primary Health Care services at a cost of Kshs. 31,800,000

The programme will ensure full provision of: Community health services, mobile services, dispensary and health services, specialized clinics in health centres and support supervision carried out.

Curative and Rehabilitative health Services at a cost of Kshs. 100,913,673

The programme focuses on: Hospital level services, nutrition services, TB treatment, and Maternal and child health.

Rehabilitative services will target disability; drug and substance abuse cases.

Preventive and Promotive Health at a cost of Kshs. 334,400,000

The programs includes:

- Communicable diseases like HIV/ AIDS, TB; Malarial controls, quality food and water hygiene, Schools health, Disease surveillance, jiggers menace, Gender mainstreaming and world health events.
- The department will also manage non-communicable diseases like Cancer, hypertension and diabetes.
- The programme also includes a provision of Kshs. 110 million grant for lease of medical equipment.

Specialized medical services have been programmed with no allocation provided as listed;

- One level 4 health facility upgraded to level 5 hospital,
- 2 haematology procured,
- 1 ICU unit established and
- 2 expatriates health specialist supported

While formulating PBB these activities should be funded.

Infrastructural development

Mr. Speaker Sir, Kshs. 121,800,000 has been allocated for the following projects:

2 inpatient wards constructed, 2 theatres constructed and equipped, 20 ongoing health facilities completed, 1 maternity unit completed and equipped; the 300 bed capacity, 12 maternity units equipped, 5 health facilities renovated, 1 laboratories units constructed, 3 laboratories equipped, 1 blood bank completed and equipped ,1 radiology units established ,2 no. of digital X rays machines procured and installed, 1 staff house constructed , I commodity stores constructed, I mental unit constructed, 2 Motor vehicles procured.

The department through the sector committee indicated the location of the development projects.

It is practically impossible for the allocation of 121 million to fund all the projects listed above hence a need of prioritize and scaling down. Through the sector committee the department submitted a petition touching on areas including: Capital Projects FY 2023 – 2024, unfunded projects in the CFSP.

From the sector committee interrogations, the department has pending bills worth Kshs. 154.2 Million on recurrent and Kshs. 343.6 million on development hence a total of Kshs. 497 million. Most of the it relates to WBP from the FY 2017/18 to 2021/22. These paper does not illustrate the strategy put in place to clear the outstanding pending bills in the subsequent budget hence the committee directs that no new project apart from WBP shall commence in the department until all pending bills are cleared.

3.11.2 SANITATION

Mr. Speaker Sir, the sector has a proposed allocation recurrent of Kshs. 2,017,430 same as current year while development Kshs. 8, 0614 38 registering a drop of Kshs. 3.5million.

The sector will focus on public sanitation services, school health and market sanitation. Under sanitation infrastructure it will construct 7 modern toilets.

3.12.1 County Public Service Board

Mr. Speaker Sir, the current year recurrent ceiling of Kshs. 30,911,146 and development Kshs. 30 Million.

In the FY 2023/2024 the Board has a proposed Ceiling of Kshs. 40, 911,154 for recurrent and Nil (0) allocation for development.

The Programmes proposed to be undertaken under Recurrent include:

- General Administration Kshs. 23,031, 158
- Human Resource Management and Development Kshs. 9,489,125
- Governance and National Values Kshs. 5,270,541.

The sector report projects nil allocation towards developments is not realistic given the programmes the Board has planned to undertake within the year. It is important to note also that the process to commence construction of Board administration block has commenced after the allocation of Kshs. 10 million in the 1st Supplementary Budget thus failure to allocate more funds towards the same will paralyse and jeopardize the intentions by the Board to have offices. In considering these views, these committee has allocated 10 million under the development ceiling.

3.12.2 County Assembly Service Board

Mr. Speaker Sir, the County Assembly has been allocated a recurrent ceiling of Kshs. 938,155,289 (Including non-ceiling recurrent items) and development ceiling of Kshs. 41,359,406 only. The total of both recurrent and Development is Kshs. 979,514,695.

The items captured under the recurrent ceiling include;

- CRA proposed ceiling of Kshs. 863,155,289 to fund the recurrent expenditure which includes personnel emoluments, operations and maintenance.
- Hon. Members motor vehicle re-reimbursement Kshs. 68,572,000

On development the Kshs. 41,359,406 is for:

- Construction of Hon. Speaker House Kshs. 15,000,000
- Construction of New Chambers Kshs. 26,359,406 (The required amount is Kshs. 300 million)
- Installation of Carports at the Old parking space Kshs. 5 million(Sourced from recurrent ceiling)

The CASB did a petition through the sector committee that was considered as follows:

- Hon. Members Car Maintenance allowance Kshs. 22,444,248
- General Administration, Planning and support services - Employee Car loan, Mortgage and Pending Bills, Kshs. 40 million
- ICT infrastructure Kshs. 11,428,000. (Kshs. 1,428,000 moved from recurrent ceiling.

CHAPTER FOUR

4.0 COMMITTEE'S OBSERVATIONS, RECOMMENDATIONS AND CONCLUSION ON THE PROPOSED CFSP, 2023

4.1 OBSERVATIONS

The Committee made the following observations:

1. The County Treasury submitted the County Fiscal Strategy Paper, 2023 within the stipulated time frame thus compliance with the provisions of the Public Finance Management Act, 2012.
2. Most flagship projects being implemented have undergone variations affecting budget implementation as extra funds have to be sourced within the resource envelop thus affecting implementation of other projects and programmes.
3. Departments do not carry out impact assessment on the implemented programmes and projects making it difficult to ascertain viability and value for money
4. Some departments do not declare donor funds and support received from development partners for appropriation by the County Treasury.
5. The committee received six petitions on the proposed CFSP, 2023 from various departments requesting for additional funds for their effective operation.
6. Some proposed mega programmes do not have legal framework to guide implementation.
7. Some proposed programmes in the County Fiscal Strategy Paper, 2023 are not county functions but national government functions that are capital intensive.

8. All the contractors are required to pay for bill one before their payments are processed but the amount is neither declared nor accounted for.

4.2 RECOMMENDATIONS

The following recommendations were made by the committee:

1. THAT Accounting Officers should desist from unnecessary variations on flagship projects and if need be such variations must be done in compliance with the provisions of Section 139 of Public Procurement and Asset Disposal Act, 2015.
2. THAT Accounting Officers should declare all the grants and donations from development partners as per Section 138 of the Public Finance Management Act, 2012.
3. THAT departments should carry out feasibility studies before initiating any programme and impact assessment after the implementation and submit reports annually to the County Assembly.
4. THAT County Government departments should adhere to County functions as provided in the Fourth Schedule of the Constitution of Kenya, 2010 for effective service delivery. For any national function the County Government should lobby funding from the National Government.
5. THAT County Executive Committee Members should be guided by the rule of taking collective responsibilities on decision made by the Cabinet in as far as their budgets are concerned. It is improper for the CECMs to appear to disown Cabinet resolutions that they were part of.

6. THAT the CECM Finance should come up with a policy guideline on bill one within 30days after the adoption of this report for all the accounting officers to be declaring and accounting for it on quarterly basis.
7. THAT departments should abide to the recommended/ approved ceilings in the CFSP, 2023 when finalizing preparation of their annual budget estimates for Financial Year 2023/2024. The Accounting Officers should abide to the provisions of the Public Finance Management Act, 2012 in regard to adherence to County Assembly resolutions on CFSP approved ceilings.

4.3 COMMITTEES' RECOMMENDED SECTOR CEILINGS FOR FY 2023/24

Mr. Speaker Sir, below are the Committees' recommended sector Ceilings for FY 2023/24.

CONCLUSION

Mr. Speaker Sir, Section 117(7) of PFM Act, 2012 requires that the County Treasury considers the recommendations made by the County Assembly when finalizing the budget proposal for the financial year concerned. The law therefore obligates CEC- Finance to take the above recommendations into consideration as he prepares the budget estimates for 2023/24 which should be submitted as per the legal provisions.

In a nutshell, the adoption of this County Fiscal Strategy Paper for FY 2023/24 will set out the priority ceilings on programmes to be undertaken by the County government to ensure continuation of economic transformation and prosperity.

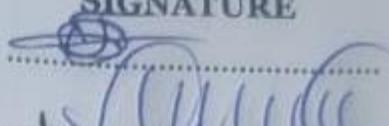
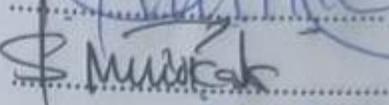
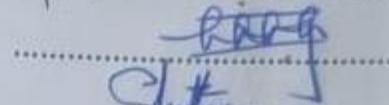
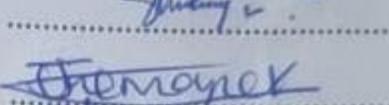
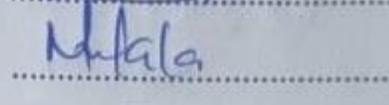
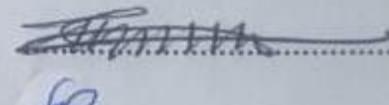
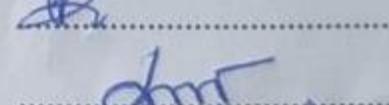
Mr. Speaker Sir, pursuant to the provisions of Standing Order No. 210 and 231 the Budget and Appropriations Committee discussed and examined the County Fiscal Strategy Paper, 2023 and hereby presents the report with the recommendations to this House for deliberation and approval.

ANNEXTURES

1. CFSP 2023-2024 as tabled
2. The public participation report

5.0 THE ADOPTION SCHEDULE:

The following members prepared and adopted the report:

NAME	DESIGNATION	SIGNATURE
1. Hon. Jack Wambulwa	Chairperson	
2. Hon. Charles Nangulu	ViceChairperson	
3. Hon. Ali Machani	Member	
4. Hon. Anthony Lusenaka	Member	
5. Hon. Meshack Simiyu	Member	
6. Hon. Joan Kirong	Member	
7. Hon. Miliar Masungo	Member	
8. Hon. Sudi Busolo	Member	
9. Hon. Grace Sundukwa	Member	
10. Hon. Polycarp Kimeta	Member	
11. Hon. Caleb Wanjala	Member	

