

COUNTY GOVERNMENT OF BUNGOMA



DEPARTMENT OF ROADS, TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS
OFFICE OF THE COUNTY EXECUTIVE COMMITTEE MEMBER

Handwritten notes:
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7.4.23
7/6/23
for
schedules

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OUR REF: CG/BGM/RPW/CA/VOL.IV/016

DATE: 5th June, 2023

Clerk of the County Assembly,
County Government of Bungoma,
P.O. BOX 1886,
BUNGOMA.



RE: RESPONSE ON ROAD NETWORK IN TONGAREN – KIMININI WARD.

Reference is made to your letter Ref No. BCA/CC/SECT/9VOL.III (53) dated 3rd May, 2023 over the above subject matter.

Attached herewith please find a detailed report on information requested together with related documentation.



Bonventure Chengeck Chemakei
CECM – ROADS, TRANSPORT, INFRASTRUCTURE & PUBLIC WORKS,
BUNGOMA COUNTY.

ROAD NETWORK IN TONGAREN WARD

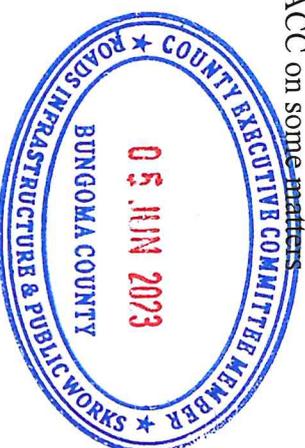
Overview of the statement.

Pursuant to the request for statement, our departmental records indicate that a total of 13 projects were undertaken in Tongaren ward in the three financial years, 2019/20, 2020/21 and 2021/22.

The projects were implemented through five contracts under three programs (RMLF, Framework and Ward Based) all of which were fully completed and payments made as per the measured works. The Bills of quantities for each contract are hereby attached to assist you establish scope of works expected on each project as listed below:-

#	FINANCIAL YEAR	TENDER NUMBER	CONTRACT NAME	CONTRACTOR	CONTRACT SUM	AMOUNT PAID	CONTRACT STATUS
1	2019/2020	BGM/CNTY/RPW/CE F/OT/018/2019-2020	Periodic maintenance of Roads in Tongaren Ward	MIDLAND CONSTRUCTION CO. LTD	6,888,764	6,523,536	CLOSED
2	2019/2020	BGM/CNTY/RPW/OT /029/2019-20	Routine Maintenance of Roads in Tongaren and Kimillili sub-Countries through Framework Contracts	M/S DACHU LIMITED	8,454,240	8,454,240	CLOSED
3	2019/2020	BGM/CNTY/RPW/R MLF/OT/015/2019-2020	Periodic maintenance of Binyenya-Ndalu Road	PIDNGICH	10,702,566	10,577,459.2	CLOSED
4	2020/2021	BGM/CNTY/RPW/CE F/OT/036/2020-2021	Periodic Maintenance of Roads in Tongaren Ward	PHELAMIX INVESTMENT LIMITED	8,287,492.4	8,287,678	CLOSED
5	2021/2022	BGM/CNTY/RPW/CE F/OT/035/2021-2022	Periodic Maintenance Of Roads in Tongaren Ward	PIDNGICH TECHNOLOGIES ENTERPRISES	16,131,995.88	16,121,871.4	CLOSED

It is important to note that the bill of quantities for works undertaken under BGM/CNTY/RPW/CE/F/OT/036/2020-2021 (PHELAMIX INVESTMENT LIMITED) is not attached on this document because the document file was earlier requested by EAACC on some matters that needed their attention.



On the specific matters raised through the statement, a report is documented as follows:-

1. HOW MANY ROADS HAVE SO FAR BEEN DONE ON FY 2019/20, 2020/21 AND 2021/22

PROGRAM	NUMBER OF PROJECTS			TOTAL
	2019/20	2020/21	2021/22	
Ward Based		1	2	7
Framework		0	2	0
RMLF		1	0	0
TOTAL		2	4	7

2. PROVIDE THE NAMES OF THE SAID ROADS, NAMES OF CONTRACTORS, THE COST ON EACH ROAD AND THE CURRENT STATUS

a. FRAMEWORK CONTRACTS

S/NO	PROJECT NAME	TENDER NO	CONTRACTOR	YEAR	PRODUCT	QTY	COST	% DONE	STATUS
1	TONGAREN MARKET ROAD	BGM/CNTY/RPW /OT/029/2019-20	M/S DACHII LIMITED	2020/2021	GRAVEL	4 KM	3,131,000	100.0%	CLOSED
2	KAKAMWE - MFUNJE SALIWA ROAD	BGM/CNTY/RPW /OT/029/2019-20	M/S DACHII LIMITED	2020/2021	GRAVEL	7 KM	4,270,000	100.0%	CLOSED

b. WARD BASED PROJECTS

S/NO	PROJECT NAME	TENDER NO	CONTRACTOR	YEAR	PRODUCT	QTY	COST	% DONE	STATUS
1	Mabusu Junction – Kiminini River Road	BGM/CNTY/RPW/CE F/OT/018/2019-2020	MIDLAND CONSTRUCTION CO. LTD	2019/2020	GRAVEL	3.5 KM	6,888,464	100.0%	CLOSED
2	VTC - Juspas - Opala Road	BGM/CNTY/RPW/CE F/OT/036/2020-2021	PHELAMIX INVESTMENT LIMITED	2020/2021	GRAVEL	3.6 KM	4,237,724	100.0%	CLOSED
3	Lukhuna - Malala - Narwenyi Road	BGM/CNTY/RPW/CE F/OT/036/2020-2021	PHELAMIX INVESTMENT LIMITED	2020/2021	GRAVEL	3.6 KM	4,049,866	100.0%	CLOSED



S/N	PROJECT NAME	TENDER NO	CONTRACTOR	YEAR	PRODUCT	QTY	COST	% DONE	STATUS
4	Makololwe - Kikwamet - Mona Road	BGM/CNTY/RPW/CE F/OT/035/2021-2022	PIDNGICH TECHNOLOGIES ENTERPRISES	2021/2022	GRAVEL	1.2 KM	3,115,289.89	100.0%	CLOSED
5	Manyasa Road	BGM/CNTY/RPW/CE F/OT/035/2021-2022	PIDNGICH TECHNOLOGIES ENTERPRISES	2021/2022	GRAVEL	2.7 KM	2,219,302.90	100.0%	CLOSED
6	Wekulo Road	BGM/CNTY/RPW/CE F/OT/035/2021-2022	PIDNGICH TECHNOLOGIES ENTERPRISES	2021/2022	GRAVEL	2.0 KM	1,673,005.97	100.0%	CLOSED
7	Okech Road	BGM/CNTY/RPW/CE F/OT/035/2021-2022	PIDNGICH TECHNOLOGIES ENTERPRISES	2021/2022	GRAVEL	0.7 KM	1,514,126.08	100.0%	CLOSED
8	Adagala - Kedego Road	BGM/CNTY/RPW/CE F/OT/035/2021-2022	PIDNGICH TECHNOLOGIES ENTERPRISES	2021/2022	GRAVEL	1.5 KM	2,846,395.16	100.0%	CLOSED
10	Wefwe - Kiberenge Road	BGM/CNTY/RPW/CE F/OT/035/2021-2022	PIDNGICH TECHNOLOGIES ENTERPRISES	2021/2022	GRAVEL	1 KM	1,520,134.51	100.0%	CLOSED
11	Tongaren - Oruko - Wamukota Road	BGM/CNTY/RPW/CE F/OT/035/2021-2022	PIDNGICH TECHNOLOGIES ENTERPRISES	2021/2022	GRAVEL	3.2 KM	3,243,741.38	100.0%	CLOSED

c. RMLF PROJECTS

S/NO	PROJECT NAME	TENDER NO	CONTRACTOR	YEAR	PRODUCT	QTY	COST	% DONE	STATUS
1	BINYENYA - NDALU ROAD	BGM/CNTY/RPW/RML F/OT/015/2019-2020	PIDNGICH TECHNOLOGIES ENTERPRISES	2019/2020	GRAVEL	6.1 KM	100,000,000.00	100.0%	CLOSED



ESTIMATED COSTS FOR REHABILITATION OF ROADS IN TONGAREN AND KIMILLI

ITEM NO.	ROAD NAME	LENGTH (KMD)	REPAIR ACTIVITIES	ESTIMATED AMOUNT
1	Routine Maintenance of Kibunde - Stedi Maziwa Road	7.0	Grading, Spot Graveling, Culverts Installation and dozing partly	5,343,180.00
2	Routine Maintenance of Tongaren Market roads	4.0	Grading, Spot Graveling, construction of vented drift and Culverts Installations.	3,569,340.00
3	Routine Maintenance of Nakalira - Ondoti road	2.0	Grading, Spot Graveling, Rock fill, Installation of gabions on box culvert and stone pitching.	3,355,020.00
4	Routine Maintenance of Maliki SA - Wabukhonyi road	3.0	Grading, Spot Graveling and Culverts Installation	3,801,900.00
5	Routine Maintenance of Kwa Area - Nabing'enge road	5.4	Grading, Spot Graveling, Rock fill, Installation of gabions on box culvert and stone pitching.	7,230,450.00
6	Routine Maintenance of Soysambu - Mwikhupo - Maresi - St. Paul Narati	9.0	Grading, Spot Graveling, Rock fill, Installation of gabions on box culvert and stone pitching.	5,840,220.00
7	Routine Maintenance of Kakamwe - Mfunje - Saliwa	6.2	Grading, Spot Graveling and Culverts Installation	4,884,900.00
8	Routine Maintenance of Oindo - Kaliwanga - Duka moja	2.7	Grading, Spot Graveling and Box Culvert construction, 2.5 x 2.0 m	7,000,000.00
GRAND TOTAL				41,025,010.00


 CMO
 prepare the orders
 4/11/2020



GRAND SUMMARY PAGE
PERIODIC MAINTENANCE OF ROADS IN TONGAREN WARD

BILL No.	DESCRIPTION	LENGTH (KM)	CONTRACT AMOUNT
1	PRELIMINARY AND GENERAL ITEMS		464,000.00
2	PERIODIC MAINTENANCE OF MAKOLOLWE - KIKWAMET - MONA ROAD ROAD	3.2	2,592,429.60
3	PERIODIC MAINTENANCE OF MANYASA ROAD	1.5	1,846,822.20
4	PERIODIC MAINTENANCE OF WEKULO ROAD	0.8	1,392,214.80
5	PERIODIC MAINTENANCE OF OKETCH ROAD	1.0	1,260,000.00
6	PERIODIC MAINTENANCE OF ADAGALA - KEDEGO ROAD	1.5	2,368,665.30
7	PERIODIC MAINTENANCE OF WEFWE - KIBERENGE ROAD	1.0	1,265,000.00
8	ROUTINE MAINTENANCE OF TONGAREN MKT - ORUKO - WAMUKOTA ROAD	3.2	2,699,322.20
	SUB - TOTAL 1	12.2	13,888,454.10
	ADD 5% CONTINGENCIES		694,422.71
	SUB - TOTAL 2		14,582,876.81
	ADD 16% VAT		2,333,260.29
	GRAND TOTAL		16,916,137.09

