COUNTY GOVERNMEN

RECORDS SECTION COUNTY ASSEMBLY OF BUNGOMA OF BUNGOMA

RECEIVED

DEPARTMENT OF ENVIRONMENT, NATURAL RESOURCES, WATER, TOURISM & CLIMATE CHANGE

Office of the County Executive Committee Member

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Executive Building P.O Box 437-50200 **BUNGOMA**

Our Ref: CG/BGM/ENWT/CEC/COR/VOL.1 (61)

Date: 2ND JUNE, 2023

The Clerk County Assembly of Bungoma P.O. Box 1886 - 50200

Bungoma

IMPLEMENTATION STATUS OF A MOTION ON DECENTRALIZATION OF RE: **DUMPSITES TO EVERY SUB-COUNTY.**

Your letter referenced BCA/CC/SECT//6Vol.II (57) dated 3rd May, 2023 on the above subject refers.

Attached please find responses to the letter as requested for your perusal and further action. MINISTRY OF TOURISM, ENVIRONMENT,

WATER & NATURAL RESOURCES. 0 2 JUN 2023

Eng. Heibert Kibunguchy

GOMA COUNTY 437-50200,BUNGOMA

Water, Natural Resources, Tourism & Climate Change Environment.

Bungoma County

Chief Officer – Water and Natural Resources c.c.

IMPLEMENTATION STATUS OF A MOTION ON DECENTRALIZATION OF DUMPSITES TO EVERY SUBCOUNTY

- 1. The department has not been able to implement the said resolutions due to lack of funding in the subsequent budgets FY 2021/22 and 2022/23.
- 2. As per the departments long term planning framework, it is envisioned that one of the key development priorities is provision of integrated solid waste management services whose key strategies are among others: (1) purchase of land for dumpsites (2) development of dumpsites. (Attached CIDP 2023/27 & ADP 2022/23 Extract)

CIDP 3RD GEN

| | e: Protection and con | | enviro | nment | | | | | | | | | | | |
|-------------------|------------------------|----------------|--------|-------|------|----|-------|----|------|--------|------|-----|-------|-------|-------|
| | ire a clean and safe e | | | | | | | | | | | | | | |
| | afe and sustainable c | ounty environm | ent | | | | | | | | | | | | |
| SDG 6 | | | | | | | | | | | , | | | | |
| Waste | | | Ye | Val | Year | Y | Year | Ye | Year | Y | Valu | Yea | Year2 | Year3 | Year4 |
| management and | | | ar | ue | 1 | ea | 3 | ar | 5 | ea | e | r1 | | | |
| pollution control | | | | | | r2 | | 4 | | r | | | | V. | |
| | County solid | Number of | 20 | 0 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| | waste | waste | 22 | | | | | | | | | | | | |
| | management | managemen | 1 | | | | | | | | | | | | |
| | plans developed | t plans | | | | | | | | | | | - | | |
| | | developed | | | | | i, | | | | | | | | |
| | Land for | Acres of | 20 | 3 | 6 | 8 | 6 | 8 | 3 | 5 | 0 | 0 | 0 | 0 | 15 |
| | landfills | Land | 22 | | | | | | | | | | | | |
| | procured, | procured | | | | | | | | | | | | | |
| | | for landfills | | | | | | | | | | | | | |
| | - | across the | | | | | | | | | | ļ | | | |
| | | county | | | | | | | | | | | | | |
| | Engineered | No. of | 20 | 0 | 2 | 10 | 2 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| | sanitary landfills | engineered | 22 | 200 | 1000 | 0 | 2,034 | 0 | | 1, 122 | | | | | |
| | constructed, | sanitary | | ĺ | | | | | | | | | | | |
| | , | landfills | | | | | | | | | | | | | |
| | | constructed | | | | | | | | | | | | | |

ADP 2022/23

| Sub Programm e | Project name Location (Ward/Sub county/ county wide) | Descript ion of activitie s | Green Econo my consid eratio n | Estimat ed cost (Ksh.) | Source of funds | Time frame | Perform ance indicato rs | Targets | statu s | Imple mentin g Agency | Other stakehold ers |
|---|---|---|---|------------------------------|-----------------|---------------|---------------------------------------|----------|------------|--------------------------------|---------------------------|
| Waste manageme nt and pollution control | Procurement of land for dumpsites across all sub counties | Siting strategic land (>3 acres) in 9 sub counties | Circul ar econo my waste separat ion, reuse, recycl e | 15,000,0 00 | Exchequer | 5 | No of dumpsite land procured | 15 acers | New | CGB | NEMA |

| Sub Programm e | Project name Location (Ward/Sub county/ county wide) | Descript ion of activitie s | Green Econo my consid eratio n | Estimat ed cost (Ksh.) | Source of funds | Time frame | Perform ance indicato rs | Targets | statu s | Imple mentin g Agency | Other stakehold ers |
|----------------------|--|---|---|------------------------------|-----------------|---------------|--|---------|--|--------------------------------|---------------------------|
| | Development of county dumpsites | Construction of sentry point, perimete r wall and sanitation facility | - | 17,000,0 | Exchequer | 5 | No of KM wall construct ed, No of sentry point construct ed, No of sanitatio n facility done | 1 | acres under devel opme nt at Mua nda | CGB | NEMA |

- Previous budget circles FY 2021/22 to present, when the resolution was passed the department did not get an allocation to purchase and develop decentralized dumpsite.
 For the FY 2023/24 No allocation has been appropriated for Dumpsite land purchase and development.
- 4. The proposed locations earmarked for dumpsite development are within the Kimilili municipality, Webuye town, Tongaren, Chwele and Kapsokwony as per Departments workplans
- The current budget (FY 2022/23) allocation for Fencing of Muanda Dumpsite is Kshs. 12,850,705 where the works are ongoing.
 No allocation for Kimilili dumpsite developement.