

COUNTY GOVERNMENT OF BUNGOMA

COUNTY ASSEMBLY OF BUNGOMA

COUNTY ASSEMBLY DEBATES

THE DAILY HANSARD

WEDNESDAY 21ST JUNE, 2023

Afternoon Sitting

3rd County Assembly

2nd Session

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COUNTY ASSEMBLY OF BUNGOMA

HANSARD OFFICIAL REPORT

WEDNESDAY 21ST JUNE, 2023

The House met at 2:30 p.m.

(Mr. Speaker [Hon. Emmanuel Situma] in the Chair)

PRAYER

PAPER

1. REPORT BY THE SECTORAL COMMITTEE ON LABOUR RELATIONS AND MEMBERS' SERVICES

Mr. Speaker: Who is having the honour? Let me ask this way, who is the Member of that Committee? Hon. Catherine..., and you are not requesting to do the necessary or people have gone for late lunch? Hon. Catherine Mating Kituyi proceed!

I will listen to you after she has tabled it! We have been learning since last year and August now we are somewhere.

Hon. Catherine Kituyi: Thank you Mr. Speaker Sir. I wish to table the report by the Committee on Labour Relations and Members' Services and facilities on the nine months Financial Statements for the period ended 31st March, 2023.

Mr. Speaker: Thank you. Honourable Members, the report by the Sectorial Committee on Labour Relations, Member Services and Facilities on Bungoma County Government nine months financial statements for the Financial Year 2022/2023 is hereby tabled. It now becomes the property of the House accordingly.

Hon. Chief whip, Meshack, now you can speak.

Hon. Meshack Simiyu: Mheshimiwa Spika nilikuwa naomba *Committee Clerk* (karani wa kamati) ya kwamba jana niliongea na ninataka niongezee tena leo ya kwamba hata Mheshimiwa Kituyi ananiambia hajajua. Sasa ningomba *clerk* ya kwamba wakijua jambo linalokuja kwa Bunge, wawe mapema kuangalia mheshimiwa wa kamati ili awe na ripoti mapema.

Mr. Speaker: Hon. Chief Whip, I have taken note. The Deputy Clerk is here listening; but equally the Vice Chair has a Committee Clerk who ought to give her a report as she comes to the House.

Deputy Clerk you must hold a meeting with the Committee Clerks or else we will not allow them to come here because they are taking us for granted.

NOTICE OF MOTION

Hon. Catherine Kituyi: Thank you Mr. Speaker Sir. I wish to give a notice of motion that this House adopts the report by the Sectorial Committee on Labour Relations, Members' Service and Facilities on the Bungoma County Government nine months financial statement for the year 2022/2023.

Mr. Speaker: Thank you.

(Applause)

Honourable Members, a notice of motion on the report by the Committee on Labour Relations Members' Services and Facilities on the nine months financial statements for the period ending 31st March, 2023 has been issued accordingly. I hereby direct the Clerks at Table to share this report. It is going to form business on our Order Paper once the HBC places it.

MOTION

1. MOTION ON A REPORT BY THE BUDGET AND APPROPRIATIONS COMMITTEE ON THE BUNGOMA COUNTY ANNUAL BUDGET ESTIMATES FOR F/Y 2022/2023

[Resumption of debate]

Mr. Speaker: Honourable Members, as you all understand we were in the middle debate and before adjournment. That being the position, we will invoke Standing Order No. 35 and we resume our debate from where we had reached. There was Hon. Aggrey and he is not in, Hon. Mukhanya you can proceed!

Hon. Alfred Mukhanya: Yes, Mr. Speaker. I think I also want to support the motion by saying that in Education where we belong; this is in on VTC and ECDE that we have actually put some money and this money is going to take us far. You realise we have trained teachers in ECDE and to date; most of them have not been employed. By so doing, we are going to employ them and they are going to support our ECDE learners.

Two, ECDEs and VTCs are our area of jurisdiction and if we put a lot of emphasis; we are going to go far.

Three, I want to talk about Health. This is a devolved function and as you realise, Bungoma Referral Hospital and Webuye have been given a lion's share. How I wish these other facilities like Mt. Elgon, Kimilili and even my own in Ndivisi; that is Sinoko would have been given at least something small to support them to undertake development.

Mr. Speaker: Hon. Alfred, I am worried that your own or from your Ward... you know when you say it is your own, it ceases being a public entity...

Hon. Alfred Mukhanya: Yeah, the saying goes that to whoever more is given more... I realize that Bungoma and Webuye have been given a lion's share; in fact when you are

talking of decongestion, imagine somebody comes all the way from Mt. Elgon to Bungoma or Webuye... we would have given this consideration so that we make sure that these other small facilities also come up.

Concerning wards, that the project from the county... how I wish that actually we spread them so that other wards are also given the funding so that we can develop. Time in time out, we have seen that most of the monies are taken to places where they are always given. When you look at most of the wards, I was seeing like 26 Wards are being facilitated and so you wonder what will happen with the rest of the wards.

Also about Agriculture, we had some money factored in for insurance; this money would have been put back to the same department so that Bungoma can also grow when it comes to feeding people. Imagine you grow food but even now when you go on the ground, you find people are crying that they have no food. It were my wish that these Kshs32 million that we wanted to put on insurance would have been recycled such that we can also start buying our own grains to store in our cereals boards which, but when you go there this time, you find that these cereals are keeping chemicals instead of food.

Also on Lands, now that the number is becoming big, when you walk around, land has become so scarce. How I would have wished that as a County we start investing in buying more land for future development of our County; such that most of the wards would have bought land and that we can do other development activities in those plots or land because land is becoming very expensive. Buying land around Bungoma is almost Kshs2 million and above. Otherwise, I support the report.

(Applause)

Mr. Speaker: Thank you. I will have Hon. Caleb! When we adjourn a sitting, we resume from where we had stopped and once you are online seeking to speak... because after you it is Hon. Joseph Nyongesa in that order... then we go to the new requests. Hon. Caleb, it is your turn to contribute because you were online before we went for lunch.

Hon. Caleb Wanjala: Thank you Mr. Speaker. I also join my colleagues in supporting this budget basing on the balancing and the consideration that the Budget Committee had towards the distribution of resources in this County. Before we adjourned, I heard several Members raising that there was an imbalance of development; that there are certain Wards which are favoured and others are not favoured. How I wish that they could just mention those wards they feel...

Mr. Speaker: Hon. Caleb... free advice... avoid that direction!

(Applause)

Hon. Caleb Wanjala: Thank you Mr. Speaker. You know the report is indicating where the allocations are; and so as you go towards that direction, you are provoking...

Hon. Caleb Wanjala: Thank you Mr. Speaker, I will not go that direction but...

Mr. Speaker: I agree with Hon. Sheila's position that basically Hon. Cheseto is suffering silently. Proceed!

Hon. Caleb Wanjala: Thank you Mr. Speaker. Just like my colleagues have said on the side of Agriculture, there are a lot of funds which have been put on the Agriculture and Education. Otherwise, I do not have much. Mine is just to support the report.

Mr. Speaker: Thank you Hon. Caleb. I will have Hon. Joseph Nyongesa then next in that order will be Hon. Ipara Okasida.

Hon. Joseph Nyongesa (Leader of Majority): Thank you Mr. Speaker. First, allow me appreciate the Members' commitment during this budget process. Again, I wish to appreciate the Budget Committee Members for their time. A lot has been said; maybe just to put my voice on it. You know budget making is a process and indeed we have seen a lot of deviation as from our Fiscal Strategy Paper and it is not caused by this House but from the Executive. In future, we should also stick with what we normally approve in this House. I remember during our Fiscal Strategy Paper, we had a lot of wrangles here, but again what has come out is opposite.

I remember the recommendation that we made and approved in this House; the issue of pending bills, which I have gone through; apart from maybe the Budget Committee Members' dealing with the issue of pending bills in those departments, the Executive weren't aware of that and in their commitment, it was that we shall be settling at least 25%. By doing so, we shall be avoiding the issue of penalties and now that we have not taken care and we know first supplementary is almost here, I think as a House, we should come out strongly on it so that we avoid the issue of penalties that may affect our performance as a County.

I know we have some members whose documentation weren't taken care of, but as a process, we again also request them that soon; we shall have our first supplementary so that they can be patient, then we take care through our able Chair, Hon. Wambulwa. I think he is taking note of it.

Lastly, I think we strongly came out during our first supplementary on this issue of free fertilizer and we proposed that we better have the subsidy. So Chair, Agriculture you should also be noting and we have up to January or December; let the Department come up with a policy so that at least we can save and ensure that our subsidy is taking care of farmers who are ready and they can do something.

Lastly, the budget making process and I want you maybe to bear witness. You know we had a chance to attend the Ugandan Parliament and the same issues that are being raised here are also being raised in Uganda. Members, let us just be patient and ensure that we balance.

I want to back what Hon. Mukoyandali said, that at least, especially in Roads Committee, we come up with programs so that Members should know these program shall be done here. I have been doing my calculations here; that the Department has earmarked to do around 150 kilometres; so those ones I think if well calculated every ward can be taken care of.

Otherwise, I support and humbly request to Members that let us approve it and wait for the first supplementary budget to realign what has not been done during this budget.

(Applause)

Mr. Speaker: Thank you Hon. Joseph, I will have Hon. Okasida!

Hon. Johnston Ipara: Thank you Mr. Speaker Sir. First of all, let me start by saying I rise to support the motion and secondly laud the Committee through their Chair for good work done. The reason why I say this, their eyes were able to see far up to Tongaren and the ears heard the cries of Omanyala and Wanyonyi's of Tongaren. By them deciding that for the first time we shall also have a stand in Tongaren stadium.

The Finance Department is broken into portions. The first portion is recurrent, the second is development. When I am reminded by the Executive Order No. 1 and Public Finance Management Act of 2012, Article 225 of the Constitution, Sub Article 1 and the Second Schedule of the Standing Orders on page 218; I am reminded that the function of the Department of Finance is not development, but is on policy issues and Financial Management. So when the item referred to as development, with an amount of Kshs204, 155,528; I want to believe that is a misplaced item and I want to request the Hon. Chair to see into it so that it does not become an audit query as it contravenes the law that exists.

Secondly, I want to take you to page 36 of the report on the first item under Ksh621, 228,996; the amount is broken down and when you tabulate the amount it gives you a total amount of Kshs.621, 229,496. It leaves out a deficit...

Mr. Speaker: Come again please! It gives a total of how much!

Hon. John Ipara: When you tabulate that amount, it gives you 621,229,496. It gives you a difference of 482,638,243 non-accounted. So the question is, where is that difference hidden? I am only saying this; I started by saying they have done a good job, but I want them to take on the tabulation and see that we have the correct figures. The second phase I want to take you to is development. The development figure indicated is a total of Kshs204, 155,528 but upon a quick tabulation, it did give me Kshs239, 255,528; giving me a difference of Kshs35, 100,000. Where are they going to get the difference? Because, it is not included here!

That is may be a typing error or an intended error.

Mr. Speaker: Is it a computer error?

Hon. Johnston Ipara: That is why I am saying; maybe it is a typo. I do not want to say it is a computer error. It is the Chair to look into it because actually; I am saying so because this is a House of rules and more so we do oversight and we must also oversight ourselves.

I also want to draw your attention on the County Assembly details and on this one I will not talk about the figures, but I will talk on the summaries.

On the first phase, you have indicated how the money will be used but when you raised it to the paragraph which starts with the word; planning and support services which include utilities, communications, domestic and foreign travels, printing, advertisement. All these items are just summed together, but when it comes to audit and or those CPA guys who understand what they normally do with audit, you will not apportion this amount; part of which belongs to legal office and part of it will be intended to be used for purchase of furniture and which one will be used for ICT equipment and maintenance. As I said, being a House which follows rules and procedures, we want this House to be a leading example so that when we tell others to do what we want them to do; they see what we have done as an Honourable House.

Let me also support what other Honourable Members have said. When you go to the Roads Department, you find that bridges are indicated with Kshs47 million upwards. There are no specific details provided that this bridge in this ward is the one that we are going to construct at this cost. It is not indicated and in this one; I want to believe is where you issue a bank cheque and you do not indicate money and you tell somebody go to the bank and you can withdraw the money that you want. Actually in future, for purposes of transparency and here I do not want to talk about accountability but for transparency; let us indicate what the amount is intended for and where that project is going to be.

Also when you look at the second item down there- unpaved roads costing around Kshs142,000,000. Those roads are also not indicated and you have heard from the Honourable Members that maybe not all of them... some of them tend to abuse the privilege. They are given under that Committee to agree amongst themselves that let us share the projects within our wards and maybe you will check on the projects; particularly building and construction of office wards. That will also confirm the worries that Honourable Members have.

Let me end by saying this; I want to appreciate the team for recognizing the role played by trade department because it is one department where a consumer and producer meet and there is exchange of money; and where there is exchange of money, the County earns some revenue and where the County earns some revenue, living standards of our people are improved. When the living standards of our people are improved then it shows that they have several choices to make as consumers. I support.

(Applause)

Mr. Speaker: Thank you. Hon. Hentry!

Hon. Hentry Nyongesa: Thank you Mr. Speaker. I am also on my feet one to congratulate the Committee on Budget and Appropriation for the report we are discussing now and as Members are indicating, it is a report that has at least covered a wide area of this County from Kongit in Mt. Elgon to as far as Tongaren, Dorofu and Buyofu in Bumula Constituency. I just wish to highlight on some few issues. There has been a tradition that the offices we have been operating especially on infrastructure; there is this word that has been going round of Bill One. This is squarely where bill of quantities which is prepared for the purpose of construction. Now that the Committee has been very clear that there is supervision fee in

every department, the Chairman should come up clearly and indicate how Bill One is going to be handled; because the supervision fee is in every department; and in particular, I am thinking when we have supervision fee for example in the Department of Roads and we have supervision fee, then it means that Bill One will be killed.

I wish to laud the Committee that it has brought it out clearly on the Ward Based Projects and that is where devolution is; that one is a plus to this County that everything will be handled. Every person will realise that there is something happening within this County when we have the money that has been allocated in terms of Ward Based Projects. I am saying that was a plus and we will ask that the Committee can in future put emphasis so that the money is increased.

There is something I wish that the Chair while answering to address; there is no institution that can survive minus training or capacity building of its human resource. When I look at the recommendations that have been made, the training vote has not been considered. The movement of money was put on a good course, but we are saying that the training factor is supposed to be considered. I am saying this because I am in charge of the Labour Committee where all those matters can come in future.

I want to look at something in the ...I was unable to paginate properly, I am not getting it but when you look at the County Assembly, I have to give a lot of points to this Committee that this is a House that is supposed to legislate on all matters in this County and because of the ceiling that we have had in the previous years, we have been having very hard time to operate. Now that the CARA improved the ceiling to this institution and I want to laud the Committee on Budget that they have considered all the areas which we insisted that these Members take up their mandate as legislators.

I rest my case and say that I support the report and in future, we want to look at all those areas. What is missing in the report is that it was not well paginated. For Agriculture, you realise that during campaign period, the Governor in his pledge to the citizens of this County said that he was going to put a lot of emphasis on Agriculture and everybody knows it is the backbone of this County and the Country at large. You may realise that just recently, we had people demonstrating and they were using some tools that belong to the kitchen and which means they are saying that people lack food so the only solution to this is to put a lot of emphasis on food production.

I am saying that the Committee should have looked at increasing what we had given for the farm input especially for fertiliser and seeds. We gave priority to 500 farmers and everybody knows that while we are issuing inputs to the farmers in our wards, you might have realised that a number of them were also crying. How I wish that this vote head should have been increased to at least 1,000 so that as we move, we can continue considering some other people. Otherwise, I support the report.

Mr. Speaker: Thank you Hon. Hentry, Hon. Nganga and then Hon. James Mukhongo.

Hon. Everton Nganga: Thank you Mr. Speaker for giving me a chance to contribute towards the Budget that was well moved by Hon. Charles Nangulu. First I would like to laud Members of the Budget Committee and for my case I cannot give them 100% but around 68%; they have done it. With 68 it means they have passed but it is not a distinction.

First I would like to look at the Department of Trade; the mentioning of the word Trade Loans that is Kshs115, 679,933. I remember very well during our first supplementary budget, the issue of Trade Loans was mentioned, the financial year has ended and nothing has been done. Now that again it has been mentioned, it is my wish that the Committee on Trade, Energy, and Industrialisation makes sure that this one is implemented.

It is my wish that we enable citizens of Bungoma County so that they can actually expand their businesses and get profits. The introduction of Trade Loans as it was mentioned by the Governor was his wish that if the Citizens of Bungoma County are given Trade Loans, it will reduce the issue of unemployment and increase self-reliance by our people. This will in turn benefit the county by getting taxes and levies that will be collected from those people who will be doing their business.

(Applause)

I am looking at the Health Department and I am worried. I don't know the criterion that was used to identify some Health facilities that are to benefit from the monies from the Health Department. I think the criteria could have been maybe the number of births that are normally realised per year, per month in every health facility or the number of patients visited and those records are found here in Bungoma County Referral Hospital. You find out that in my Ward we have a Health Centre known as Mechimeru; to be sincere Mechimeru is in Kanduyi Constituency, that is in Bungoma South and it is second to Bungoma County Referral. The number of births recorded the number of patients that normally visit the facility and here in this budget, it has not been mentioned. Nothing has been actually allocated to it and it is the only Health Centre in Kanduyi Constituency that has an ambulance that serve Bukembe East, parts of Sitikho and part of Sang'alo West. So the criterion that was used...

I also wish to look at the Department of Agriculture. It was the dream of the Governor in fact during his campaigns; he was mentioning something to do with 1000 and above bags. A hungry home is a sick home; just look at the only 500 that was given. When you move around in Bungoma County, there is a very big change and you expect the Citizens will harvest a lot. It is from these harvests that most of our citizens in Bungoma County can sell the yield and pay school fees to reduce the tension on the issue of bursaries. So these 500 bags actually is a very small number and I don't know if it will increase; I don't know where we shall end at, maybe at 200, which is not good and it is better that they increase.

I am looking at the Department of Public Administration, I have seen under development an allocation of Kshs40 Millions; Kshs38 Million to construct Ward offices in Kimaeti, South Bukusu, Kapkatenyi, Milima and lastly they have put there some monies again in Chwele/Kabuchai. Look at those names, most of them are Members of the Budget Committee, it is not fair.

(Applause)

These one under Public Administration is where we have disparity and skewedness. Lastly, amongst the wards where offices have to be constructed, I have not seen any Member from Azimio being considered...I don't know why. I also want to look at...

(Laughter)

Mr. Speaker: Order Honourable Members.

Hon. Everton Nganga: Mr. Speaker, protect me please.

Mr. Speaker: You are protected but luckily it is not on the HANSARD. I think they have been whispering something to Hon. Hentry... proceed!

Hon. Everton Nganga: Before I complete something on Public Administration...

Mr. Speaker: Don't complain just submit.

Hon. Everton Nganga: Now my submission, should I be a Member of Budget Committee before I get allocated money to construct an office in my Ward? Now lastly, in the County Assembly Service Board actually...

Mr. Speaker: Hon. Hentry it is declined!

Hon. Everton Nganga I would like to thank the Budget Committee for accepting the petition that was made by our Clerk and actually have considered it. But it is my request that the monies here... we have the Legislative Service, representation and oversight. I request that when you will be sitting back with your Service Board Members, we better have a very good allocation for Committees for Committees to do their work.

Mr. Speaker: Thank you Hon. James Barasa Mukhongo?

(Applause)

Then I will have Hon. Steven and I think allow me have Hon. Ali Machani to close before I call the mover to respond accordingly.

Hon. James Barasa: Hon. Speaker thank you for the opportunity. In fact I am taking less than three minutes or two. Let me on the outset laud the Committee on Budget and Appropriation. I have been in this Honourable House for some years and when the Budget was being presented in the previous years, we had a lot of tension in this Honourable House. For the first time the Budget and Appropriation Committee also considered the views of the Sectoral Committees and that is plausible. Chair together with your Members you need to keep it up.

I have looked at the recommendations and I am impressed; when you look at recommendation Number four and five, it answers some of the issues Members have just ventilated on. After passing this Budget, it is now our duty and responsibility now to request

the Executive to furnish us with the work plans in their departments and even give us the procurement plans. Those are the tools we expect to come from them now since they rely on them to execute some programmes.

Secondly, I have seen an allocation in Public Administration Department which is going to take care of construction of offices in some Wards. You remember when we started this Honourable House I was here, I have sat here more than 10 years and nothing has been constructed in my ward, but I was appropriating funds to some other wards that have benefited. By so doing, I am encouraging the Budget and Appropriations Committee in the coming financial year; that now it will be the turn of *Mheshimiwas* (Honorable Members) who have raised issues. That they need to be considered; because at this moment we don't align ourselves to Parties and whatever; but you must also be cooperative.

Otherwise I wish to laud the Committee of Budget and Appropriation; they have taken care of enhancement of revenue collection. In the last Budget, I complained very bitterly since we have never met any revenue target; but this time round, we have given every directorate in the Finance and Economic Planning Department enough funds so there is no way they are going to make excuses. If they don't give us good results, then they are providing no service to the people of Bungoma. We need to collect and maximise our revenue; in fact have a surplus so that we can have so many programmes being undertaken by the same County Government.

Otherwise I support the Report.

(Applause)

Thank you Hon. Barasa James, I will have Hon. Stephen Wamalwa our Deputy Speaker.

Hon. Stephen Wamalwa: Thank you Hon. Speaker for giving me time to also contribute to this document. I want to first of all laud the Committee led by the Hon. Jackson Ouma Wambulwa for the great work they have done; not forgetting the Secretariat who were there for the Honourable Members.

I want to say that we appreciate that the document that is before the House and it is actually a budget that has come during a very difficult moment in this country; not only in Bungoma but globally. The situation is not good, the economy is in recession and we believe that we are under hard times. I want to maybe highlight on some few areas and one of the areas is Agriculture. I comment the Committee for dropping the issue of insurance...

Hon. Speaker Bungoma is well endowed with rainfall, how I wish that if we are talking about insuring agriculture, we should be talking about animals or other issues as opposed to crops like maize.

So, I wish to laud the Committee for dropping that; and going forward I want to believe that the CECM and the entire Executive should think on ways to improve the lives of the people of Bungoma.

In Agriculture for example, the CECM in charge of that Department plus the entire Executive, should be thinking on how to improve the food security.

We should be talking about issues like uplifting the farmers and encouraging those who can diversify crops; for example, we have sugarcane; not only sugarcane but maize, beans and those others and as we understand that food prices are at the highest level ever since we attained independence.

When you look at the budget, we realize that going forward, we need an Executive that is active to ensure that we are moving towards a secure County in terms of food.

When we talk of diversification, I want to believe that going forward; we are not going to talk about just helping people who are vulnerable, that we are going to give farm inputs to those people who are not able to acquire a bag of fertilizer and 10kgs of planting seeds.

But how I wish that the County can be thinking outside the box and also introduce subsidies that you can have even fertilizer reduced to a cost like Ksh1500 so that people can buy and the same will address production. We have this County and it is endowed with fertile lands.

I was watching and listening to this issue of edible oils and the CS, Hon. Kuria has been having some issues about this County introducing a crop like sunflower; where we can even grow and produce oils which can be something that can introduce revenue to the coffers of this County.

We have to look at Agriculture as a tool not only for people to put food on the table, but also as an avenue to create agribusiness for our people. It can be an alternative where our people will not even be talking about this issue of bursaries and scholarships.

(Applause)

When you look at the amount of money being appropriated towards scholarship and bursaries, if our people were able enough, they could be doing something to earn some money that could go towards creating industries.

When we talk of industrialization, I have just checked and the departments have been allocated Kshs200, 000,000,000 and yet you want to be at the same level with Makueni and other Counties that are doing agribusiness, processing mangoes and processing very many other things. We cannot.

(Applause)

Honourable Speaker, there are very many issues in there but because of time, I want to talk about Health.

Sometimes we think about Health and we see structures and buildings. The Government should know that we cannot talk about Health when we have not addressed the issue of Primary Health Care.

We made facilitations so that those dispensaries at the village level are equipped with personnel and also non-pharms so that we equip our pharmacies so that we can address the issue of sustainability and have healthy people in Bungoma.

So, I want to laud that Committee but say that let us encourage, let us be discussing... We have to discuss this issue that going forward the County Government must address the issue of starving; it must address the issue of provision for drugs and those other non-pharms in our facilities starting with those ones at the village level; the dispensaries.

On Education, our County; and on this one sometimes I differ with very many of us. We ran away from the devolved functions and I want to agree and I know I am rattling very many people. When we educate our sons and daughters and they earn degrees it is not an avenue for them to get employment. We have very many students who have scored As and they are not employed. We have very many who have even graduated with Medicine, Engineering and other degrees and they are still tarmacking.

Honourable Members, I don't know... where I come from maybe that is what I am seeing, where you come from; do you have Engineers who are tarmacking?

So, as a County there was a reason why the Government of Kenya through the Constitution of 2010 felt that it was important to devolve some functions and others to be left at the national level.

(Applause)

There was a reason and not until and when we as leaders shall be pragmatic, brave enough to address issues the way they should be and also educate and do civic education to our people; we shall remain behind.

(Applause)

I want to pray that there will be a day that our Vocational Training Centres will be equipped and we shall have enough personnel; we shall have enough equipment, because a child who comes from the Vocational Training Centre is empowering himself or herself and will be ready for the market to do some work and feed his family or support their family as opposed to other issue that we may focus on. We are looking at the closed door one and forget to see six open windows.

On the issue of Youths and Sports, again I can say this, how can we identify and nurture talents? We can only identify and nurture talents when we have instruments, when we have facilities... I am not seeing anything on the high altitude which is in Kaptama, in Mt Elgon. That is a facility that can nurture people and not only people in Mt Elgon; it will nurture people of Bungoma, it will nurture people of Kenya. It will be the only facility that is owned by the Government as opposed to those others that are in Kaptagat. Those are private facilities and that is when we can now identify the talents of our young boys and girls.

I am finishing with the issue of Roads. This is the second last and I finish.

I want to thank the Committee that I come from a Constituency called Matopeni Constituency, Tongaren and...

Mr. Speaker: Which Constituency?

Hon. Stephen Wamalwa: Tongaren is called Matopeni.

Mr. Speaker: It is not a gazetted constituency? Withdraw that one.

Hon. Stephen Wamalwa: I withdraw, Hon. Speaker.

Mr. Speaker: Proceed.

Hon. Stephen Wamalwa: It was in quotes...

I want to appreciate that we have Ksh140, 000,000 towards improvement of the Brigadier-Misikhu road.

In the past, money has been appropriated by this House but then the Executive in a way diverted the same. This time round, I want to pray that the money meant for that road should be ring fenced so that it goes to the function that it was purposed for by the Committee and this House. I also wish to laud the Committee over this issue of paying penalties courtesy of the dual carriage; this can be a business for some people who think we should not complete this road so that the contractor can be demanding penalties and they go to the contractor and share penalties with him.

Congratulations the Budget Committee for that!

Lastly, how I wish the Finance CECM should read and understand the observation and recommendations of the Budget Committee

I support the report.

Mr. Speaker: Thank you Honourable Deputy Speaker.

Hon. Ali Machani... and as we do so, the Chairs as we prepare for the next stage on the Committee on Supply... proceed.

Hon. Ali Machani: Thank you Hon. Speaker. I wish to thank you for giving me the time to give an input and more so to thank the team which I am part of. I wish to thank the Secretariat, which works under the instructions of the Clerk. They had the wisdom of coming up with a 45 page document and that sends a signal to the areas of representation of this County which has 45 Wards. Since inception of devolution, we have never read a Budget in this House... an annual budget of 45 pages and I think Members can agree with me that we are now working on a document read before us.

Hon. Speaker, the Budget Committee we can say have tried and we need to give more advice that in future, that should be the way to go. This year, what we have done is that all Members of this County Assembly were involved at every step until the Budget was brought to this

House. Every key player in this House had enough time to have a look at it and that is the way to go. That the budget that we are working on is a programme based budget... We had a Member who raised an issue on the details of the budget and from where we sit, we need also to share the itemized budget that gives the costing; so that Members in may also understand how projects are allocated within their wards.

We had a five year plan, which is the CIDP; we had also the ADP which is a one year plan and the County Fiscal Strategy Paper that gave us a ceiling. Out of that, I wish to thank this Committee that those ceilings are worked upon all the Committees...

...and what the Committee did through the support of the Honourable Members; the civil society also gave us some input and more so the key stakeholders' opinion. When such areas are observed, you can see this time round the budget is being handled in a very mature manner. Any Member that is giving his opinion, I can assure you that they are touching on areas that they felt that if we had enough money, I think we could have dealt with it.

On the areas of percentages, I am happy that we worked on them, but the only thing that is going to save this County Assembly to do its oversight over the Executive on this budget is what the County Assembly through the leadership worked upon; on how to get the extra ceiling. That if you compare this ceiling and the previous one, there is a big difference that we need to also work out to get more allocation for the County Assembly, so that once the Honourable Members are empowered, they have enough liquidity and they will be able to oversight the Executive in terms of implementation.

We can pass this budget as it has been passed previously, but the problem is all about implementation. When you go to the section of Members not having ward offices, I can remember he was one of the first ones to get the ward offices. Hon. Mukhongo is very right that it has taken time for all 45 wards to have ward offices, and the problem is not on the Assembly's side; it is all about the Department of Lands, Urban and Physical Planning; they have not worked to see where the Government land is.

Two, if we do not have government land, the Department could have worked on a way of ensuring that we have land in every ward. Now that we are working on devolution where the Ward Administrators and MCAs should also have offices, which is why you can see Honourable Members are raising issues on why we have specific wards that are given ward offices. Sometimes we should also be very keen when we are giving our proposals and when they are setting ceilings. That is where we need to introduce our projects. This is a budget that the government of the day is presenting as its first budget of their time.

The other budget was for the previous government; we have been working on supplementaries but we believe that this budget when given to them, the Executive under the CEO who is the Governor Kenneth Makelo Lusaka as one of the Speaker's said, they will sit down and instruct the Chief Officers, the CECMs and Directors to work upon it so that our people can see value for money.

You have been in this Assembly, you have a history that sometimes when these leaders assume offices they will promise us heaven, but when they get to those offices, they become our bosses. When you go to those offices down there, you will be advised that the CECM, Chief Officer is not there; that they are in Naivasha and the CEO is not around; so it makes our work so difficult; more so for the projects that we proposed in our wards. If next time we get time to work out, let us increase Ward Fund known as the Community Empowerment Fund. This is the money that will make an MCA to be re-elected. If we can increase money for Ward Fund, Bursary and Agriculture under fertiliser and other things, I think those are the things that will assist us to win elections very easily.

Getting a position in terms of election is very easy but defending it is not easy because you always become a point of reference. I want to thank the Honourable Members who have contributed; all contributions that we have received as a Budget Committee through our Chair and the Speaker are taken positively and we know our Chair has noted down all issues that have been raised. It is an eye opener for us that when we go to supplementary budget and any other areas that will arise, we will work on...

Mr. Speaker: Hon. Ali Machani, that line of submission is like you are basically replying. Leave it for the Chair, kindly.

Hon. Ali Machani: Chair, I am guided but...

Mr. Speaker: I know the former Chair will want to behave like a Chair, but now you are emeritus. Proceed and finish please!

Hon. Ali Machani: Chair, it was just an input just to lessen the work of...

Mr. Speaker: Just wind up!

Hon. Ali Machani: Thank you Honourable Speaker, I have finished.

Mr. Speaker: Now you have finished already? Hon. Nangulu you now do the proper reply...

Hon. Charles Nangulu (*Vice Chairperson, Budget and Appropriations Committee*): Thank you Hon. Speaker. First and foremost let me appreciate those Honourable Members who have actually contributed to this motion either positively or any other way; but I shall respond to that. Before I proceed, there is a correction that I need to make on page 40 about the figures that were read out; that is on County Assembly Salaries. For it to make sense, I will start from page 39 so that the sentence makes sense. Salary and remuneration of Honourable Members and the employees of the County Assembly totals to Kshs529, 545,568 broken down as follows; Honourable Members and employees' salaries should read Kshs182, 042,626.

On our observations on page 41 number 5, there is a small problem which I need to correct. The figure that is supposed to be on that observation number 5; the local revenue projection increased from Kshs1, 347,382,860 which is the correct figure, so that it makes the report complete. I will be very brief since most...

Mr. Speaker: Hon. Nangulu also on page number 10, the table on the percentage of contributions when you do the calculations, it is not adding up to 100 per cent. 0.01 per cent is missing.

Hon. Charles Nangulu: Thank you Speaker it is just a typo and we shall look...

Mr. Speaker: What I am saying is, when you add up the figures it is not adding up to 100 per cent... on page 10 of the table on resource envelope...

Hon. Charles Nangulu: We have the 6.5 per cent, we have 8.01 per cent... noted, I will work on it later.

Mr. Speaker: It is okay please proceed.

Hon. Charles Nangulu: I will be very brief because those Members who have contributed to this motion actually sat with us as a Committee and I will just touch one or two things. First and foremost, I will start by one Honourable Member who noted that the *Jua kali* (informal) sector was not really considered on this budget; but when you talk about *Jua kali*, we refer to the *Mama mboga* (grocery vendors), you know in Kanduyi we are building the stalls for these *Jua kali* people... money has been put into that cause and at the same time we have Trade Loans which are directed to the *Jua kali* people and the *Mama mbogas*. So *Jua kali* have really been taken care of in this budget.

Another thing that I want to comment on is about the one Member who mentioned that there was no allocation for the 300 bed maternity hospital. We have quite a lot of money on that; we have Kshs50, 000,000, that is page 40 and other monies allocated to the Sirisia and the 300 bed maternity wing. So money is allocated only that maybe they did not go through it well. Something that has really been mentioned is about the crop insurance that the Kshs32, 000,000 that we had allocated in this financial year and why we had to actually reallocate the money.

It is because we were not shown how the money had been spent; and as we stand today, the sector could not tell the Committee how the money was spent; how the insurance has taken over on this and as you know very well, we are now about to harvest; and in most cases when you take an insurance cover, you insure at inception not at the tail end. That is why we didn't have time to look at it and allocate more money to it. The same Department directed that for this financial year, that is, 2023/2024 the money goes to insurance of tea farms in Mt. Elgon; we thought that now we need to have a proper Policy on that and Regulations so that we can put the money to use. Meanwhile, the money has been reallocated to other programmes like bursary which is a priority. When they come up with the Policy and Regulations, I think as a County everyone would want to have crop insurance.

About the pending bills, as a Committee, we urge Sector Chairs and Vice Chairs when they are sitting in their committees, kindly let us declare the pending Bills from all quarters and all sectors. This one will give us an easy time when budgeting so that we are able to capture all the pending Bills. We had the CECM, Finance mention that the pending bills stands at almost Kshs2 Billion, but when you call in the sectors, the pending bills are actually below Ksh1 Billion. So they should declare that so that our ceilings are taken care of and we are able to pay our contractors on time.

About the fertilizer and the seeds, one of the Members mentioned that we should make it 1,000 bags per farmer, but you realize that in the last regime, we had gone up to 200-250; so it is now 500. I am sure in that kind of spirit it will go up to 1,000 so that our needy people have the seeds and the fertilizer and that way we can have the index of the poor going up.

There is an Honourable Member who mentioned about the Assembly; that there was money allocated and they had not broken it down. What we have is just a summary of the Budget, but as a Committee, and I am sure the Chair, Labour is here, before we approve this allocation, we need to proofread from what the Sector Chair has said; and I remember when we had the Sector Chairs before this Committee and indeed the work plan was provided, the Member who is asking can peruse at his own time.

About the bridges and unpaved roads that one Member asked; basically these bridges add to approximately Ksh45, 000,000 and then there was unpaved roads for approximately Ksh142, 000,000. These are works done by the department and indeed when we sit in our committees, let the Committee Members and the Chairs work on these work plans; they are the ones to inform the Committee like Budget on what they have decided. Usually this is an approved work plan from the department or we have the Chair sitting or the Members sitting with us .If all Members can be sitting in this when we are doing interrogations, all these can be captured at Sector level and then we can actually see how to go about it.

Issues in Public Administration especially on Ward Offices, we now have around four; that is South Bukusu, Kimaeti and Milima. As an Assembly, let's look at this Committee and Budget as it is a budget for the whole County, it is not for any particular Member who comes from where. If you sit in Agriculture for example, when you go to sit, don't look at where you come from, just look at Agriculture as the whole county.

So even the offices in Public administration, we have asked the Sector to give us a list of those wards that have not benefited from this budget so that they can be allocated in the next financial year; because there is no way we can just stop at one particular year we say we are doing ward offices, we have to do it in bits so that other programmes can also be done.

Hon. Speaker, I don't have much because it looks like this budget fits us well. It has covered the Whole County and we just expect Members to adopt this report so that we go forward.

Also before I forget, we looked at the ECDE and the TVETs which we have well taken care of; these are our core mandate. We have also allocated money to that so that in future after we are done away with the pending bills like for the dual-carriage, we shall have more money to put on our core mandate.

For the ward bursaries, you remember we had the Sectorial Committee and it had allocated Kshs2 Million for the bursaries. The Committee had to go round have a bit of savings and bring it to Kshs3 Million which I believe in the next financial should actually go up to Kshs5 Million, so that our needy students can go to school.

For us to have come up with this budget and look the way it is, you will realize in our opening statement we said that we have to cut down on the trainings so that we can take our children to school rather than train people who are already employed. So we had to cut on trainings and we put that money into scholarships and the bursary. I think we are good to go and all I can do is ask this House ... Hon. Speaker, before I forget, there is money that was meant for the fire engine; it was around Kshs20 Million... for the Members who want to ask where the money was taken to...

We have delayed paying the contractor of the dual-carriage and every year we incur over Kshs100 Million in penalties. So we have tried to have this money put like it is for the fire engine, to clear with the contractor so that we can hand over this road to the National Government through KeNHA so that they can do paving and beautification of this road. That marks the end of my submission and I wish that this report is adapted the way it is.

(Applause)

Mr. Speaker: Thank you Hon. Charles Nangulu, the Vice Chair of the Committee on Budget and Appropriations. Honourable Members before I invite the Chair or the Vice Chair for the next session, looking at the Standing Order No. 232 (5), I proceed to put a question for the House to make resolution on; then we go to the next step. Before we go to the Whole House, we must adopt this report of the Committee on Budget and Appropriations.

(Question to the said motion on the budget estimate for County Government of Bungoma for FY 2023/24 put and agreed to)

(Applause)

The report is adopted without amendments. We will go to the next stage.

BILLS

1. THE BUNGOMA COUNTY GOVERNMENT ANNUAL APPROPRIATION BILL, 2023

Hon. Jack Wambulwa (*Chairperson, Budget and Appropriations*): Thank you Hon. Speaker. Under Standing Order No. 14 (1), I move that the Bungoma County Annual Appropriation Bill, 2023 be now read for the second time. I call upon Hon. Caleb to second.

Hon. Caleb Wanjala: Thank you Mr. Speaker. I rise to second.

Question for the aforementioned Bill to be read for a second time was put and agreed to.

The ayes have it. The will be read for the second time as per the Standing Orders.

A Bill for an Act of the County Assembly of Bungoma to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the Year Ending 30th June, 2024; and to appropriate that sum and a sum voted on account by the County Assembly for certain public service and purposes. Second Reading

Mr. Speaker: Honourable Members a Bill having been read for a second time, we will now go to the Committee of the Whole House. We will be upstanding for the Chairperson of the Whole House to take over as we proceed to the Committee of the House.

COMMITTEE OF THE WHOLE

(Order for Committee read)

[The Speaker (Hon. Emmanuel Situma) Left the Chair]

IN THE COMMITTEE

[The Chairperson (Hon. Stephen Wamalwa) in the Chair]

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): Honourable Members let us be orderly. As per the Standing Order No. 236, we are in the Committee of the Whole so that we can supply funds and we shall adhere to the said Standing Order. Therefore, I will call upon the Clerk to read department per department and the Chairpersons of Sectoral Committees will be supplying the funds. Hon. Mukhongo and Hon. Wambulwa, let us proceed.

1. DEPARTMENT OF AGRICULTURE, LIVESTOCK, FISHERIES AND COOPERATIVE DEVELOPMENT

Hon. Wafula Waiti (*Chairperson, Committee on Agriculture*): Thank you Chair, pursuant to Standing Order number 235, I move that the sum of Kshs1, 102, 548, 834 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs402, 632,492 and development expenditure of Kshs699, 916, 342 in the Department of Agriculture, Livestock, Fisheries and Cooperative Development.

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): Thank you Hon. Waiti. Now Honourable Members, under Standing Order No. 236(3), I propose the question that the sum of Kshs1, 102,548,834 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs402, 632,492 and development expenditure Kshs699,916,342 in the Department of Agriculture, Livestock, Fisheries and Cooperative Development, be granted

Honourable Members, I now put a question that the sum of Kshs1, 102, 548, 834 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs402, 632,492 and Development expenditure of Kshs699, 916,342 in the Department of Agriculture, Livestock, Fisheries and Cooperative Development, be granted

(Question put and agreed to)

2. DEPARTMENT OF TOURISM AND ENVIRONMENT

Hon. Edwin Opwora (*Chairperson, Committee on Tourism, Environment, Water and Natural Resources*): Thank you Chair. Under Standing Order No. 235, I move that the sum of Kshs509, 738,987 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of the recurrent expenditure of Kshs304, 738, 987 and development expenditure of Kshs205, 000,000 in the Department of Tourism and Environment.

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): Thank you, Honourable Members, I now propose the question, under Standing Order No. 236(3) that the sum of Kshs509, 738, 987 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of the recurrent expenditure of Kshs304, 738, 987 and development expenditure Kshs205, 000,000 in the Department of Tourism and Environment, be granted.

Honourable Members, I now put the question that the sum of KShs509,738, 987 be issued from the County exchequer account to meet the expenditure during the year ending 30th June,

2024; in respect of the recurrent expenditure of Kshs304, 738,987 and development Expenditure of Ksh.205, 000,000 in the Department of Tourism and Environment, be granted.

(Question put and agreed to)

3. DEPARTMENT OF WATER AND NATURAL RESOURCES

Hon. Edwin Opwora (*Chairperson, Committee on Tourism, Environment, Water and Natural Resources*): Thank you Chair. Under Standing Order No. 235, I move that the sum of Kshs302, 640,010 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of the recurrent expenditure of Kshs65, 732,119 and development expenditure of Kshs236, 907,891 in the Department of Water and Natural Resources.

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): Thank you Hon. Opwora. Honourable Members under Standing Order No. 236(3) I now propose the question that the sum of Kshs302, 640,010 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of the recurrent expenditure of Kshs65, 732,119 and development expenditure of Kshs236, 907,891 in the Department of Water and Natural Resources, be granted.

Honourable Members, I now put the question that the sum of Kshs302, 640,010 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs65, 732,119 and development expenditure of Kshs236,907,891 in the Department of Water and Natural Resources, be granted.

(Question put and agreed to)

4. DEPARTMENT OF ROADS AND PUBLIC WORKS

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): The Hon. Charles Nangulu, be on the HANSARD... yes.

Hon Charles Nangulu: Hon. Chair, under Standing Order No. 235, I move that the sum of Kshs1,396,626,350 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Ksh130,714,030 and development expenditure of Kshs1,265,912,320 in the Department of Roads and Public Works.

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): Thank you the Hon. Nangulu Charles. Honourable Members under Standing Order No. 236(3), I now propose the question that the sum of Kshs1, 396,626,350 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect

of recurrent expenditure of Kshs130, 714,030 and development expenditure of Kshs1, 265,912,320 in the Department of Roads and Public Works, be granted.

Honourable Members, I now put the question that the sum of Kshs1, 396,626,350 is issued from the County exchequer account to meet the expenditure during the year ended 30th June, 2024; in respect of recurrent expenditure of Kshs130,714,030 and development expenditure of Kshs1,265,912,320 in the Department of Roads and Public Works, be granted.

(Question put and agreed to)

5. THE DEPARTMENT OF EDUCATION AND VOCATIONAL TRAINING

Hon. Benjamin Otsiulah (*Chairperson, Committee on Education and Vocational Training*): Thank you Hon. Chair. Under Standing Order No. 235, I move that the sum of Kshs1, 628, 772, 340 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs1, 220, 439, 340 and development expenditure of Kshs408, 333, 000 in the Department of Education and Vocational Training.

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): Thank you Hon. Jeremiah. Honourable Members under Standing Order No. 236 (3), I propose the question that the sum of Kshs1, 628, 772, 340 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs1, 220, 439, 340 and development expenditure of Kshs408, 333, 000 in the Department of Education and Vocational Training, be granted.

Honourable Members, I now put the question that the sum of Ksh1, 628, 772, 340 be issued from County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs1, 220, 439, 340 and development expenditure of Kshs408, 333, 000 in the Department of Education and Vocational Training, be granted.

(Question put and agreed to)

6. DEPARTMENT OF HEALTH

Hon. George Makari (*Chairperson, Committee on Health and Sanitation*): Hon. Chair under Standing Order No. 235 I move that the sum of Kshs3, 928, 157, 505 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs3, 496, 371, 065 and development expenditure of Kshs431, 786, 440, in the Department of Health.

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): Thank you Hon. Wasike. Honourable Members under Standing Order no. 236 (3), I propose the question that the sum of Kshs3, 928, 157, 505 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of the recurrent

expenditure of Kshs3, 496, 371, 065 and development expenditure of Kshs431, 786, 440 in the Department of Health, be granted.

Now Honourable Members, I put the question that the sum of Kshs3, 928, 157, 505 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs3, 496, 371, 065 and development expenditure of Kshs431, 786, 440 in the Department of Health, be granted.

(Question put and agreed to)

7. DIRECTORATE OF SANITATION

Hon. George Makari (*Chairperson, Committee on Health and Sanitation*): Under Standing Order No. 235 I move that the sum of Kshs16, 243, 868 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs2, 017, 430 and development expenditure of Kshs14, 226, 438 in the Directorate of Sanitation.

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): Thank you Hon. Wasike. Honourable Members, under Standing Order No. 236 (3), I propose the question that the sum of Kshs16, 243, 868 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs2, 017, 430 and development expenditure of Kshs14, 226, 438 in the Directorate of Sanitation, be granted.

Honourable members, I now put the question that the sum of Kshs16, 243, 868 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs2, 017, 430 and development expenditure of Kshs14, 226, 438 in the Directorate of Sanitation, be granted.

(Question put and agreed to)

8. DEPARTMENT OF TRADE, ENERGY AND INDUSTRIALIZATION

Hon. Johnston Ipara (*Chairperson, Committee on Trade, Energy and Industrialization*): Hon. Chair, pursuant to Standing Order No. 235 I move that the sum of Kshs565, 741, 299 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs52, 998, 866 and development expenditure of Ksh512, 742, 433 in the Department of Trade, Energy and Industrialization.

(Applause)

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): Thank you Hon. Okasida Ipara. Honourable Members, under Standing Order No.236 (3), I propose the question that the sum of Kshs565, 741, 299 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent

expenditure of Kshs52, 998, 866 and development expenditure of Kshs512, 742, 433 in the Department of Trade, Energy and Industrialization, be granted.

Honourable Members, I now put the question that the sum of Kshs565, 741, 299 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs52, 998, 866 and development expenditure of Kshs512, 742, 433 in the Department of Trade, Energy and Industrialization, be granted.

(Question put and agreed to)

9. DEPARTMENT OF LANDS, URBAN AND PHYSICAL PLANNING

Hon. Francis Chemion (*Chairperson, Committee on Lands, Urban and Physical Planning*): Thank you Hon. Chair, I am always alert.

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): Very alert, but with signs, proceed Honourable Member.

Hon. Francis Chemion (*Chairperson, Committee on Lands, Urban and Physical Planning*): Hon. Chair under Standing Order No. 235, I move that the sum of Kshs83, 469, 091 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs52, 265, 191 and development expenditure of Kshs31, 202, 900 in the Department of Lands, Urban and Physical Planning.

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): Thank you Hon. Masai. Honourable Members, under Standing Order No. 236 (3), I propose the question that the sum of Kshs83, 469, 091 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs52, 265, 191 and development expenditure of Kshs31, 203 900 in the Department of Land, Urban and Physical Planning, be granted.

Honourable Members, I now put the question that the sum of Kshs83, 469, 091 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs52, 265, 191 and development expenditure of Kshs31, 203, 900 in the Department of Lands, Urban and Physical Planning, be granted.

(Question put and agreed to)

10. BUNGOMA MUNICIPALITY

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): Hon. Masai?

Hon. Francis Chemion (*Chairperson, Committee on Lands, Urban and Physical Planning*): Thank you Hon. Chair, under Standing Order No. 235, I move that the sum of Kshs216, 257,

800 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure of Kshs28, 745, 800 and development expenditure of Ksh187, 512, 000 in the Bungoma Municipality.

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): Thank you the Hon. Masai. Honourable Members, under Standing Order No. 236 (3), I propose the question that the sum of Ksh216,257,800 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs28,745,800 and development expenditure of Kshs187,512,000 in the Bungoma Municipality, be granted.

Honourable Members, I now put the question that the sum of Kshs216,257,800 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs28,745,800 and development expenditure of Kshs187,512,000 in the Bungoma Municipality, be granted.

(Question put and agreed to)

11. KIMILILI MUNICIPALITY

Hon. Francis Chemion (*Chairperson, Committee on Lands, Urban and Physical Planning*): Hon. Chair, under Standing Order No. 235, I move that the sum of Kshs151, 439,632 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs39, 439,632 and development expenditure of Kshs112, 000,000 in the Kimilili Municipality.

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): Thank you the Hon. Masai. Honourable Members, under Standing Order No. 236 (3), I propose the question that the sum of Kshs151,439,632 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs39,439,632 and development expenditure of Kshs112,000,000 in the Kimilili Municipality, be granted.

Honourable Members, I now put the question that the sum of Kshs151,439,632 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs39,439,632 and development expenditure of Kshs112,000,000 in the Kimilili Municipality, be granted.

(Question put and agreed to)

12. DIRECTORATE OF HOUSING

Hon. Francis Chemion (*Chairperson, Committee on Lands, Urban and Physical Planning*):

Thank you Hon. Chair, under Standing Order No. 235, I move that the sum of Kshs147,329,600 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs17,329,600 and development expenditure of Kshs130,000,000, in the Directorate of Housing.

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): Thank you the Hon. Masai. Honourable Members, under Standing Order No. 236 (3), I propose the question that the sum of Kshs147,329,600 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs17,329,600 and development expenditure of Kshs130,000,000 in the Directorate of Housing, be granted.

Now Honourable Members, I put the question that the sum of Kshs147,329,600 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs17,329,600 and development expenditure of Kshs130,000,000 in the Directorate of Housing, be granted.

(Question put and agreed to)

13. DEPARTMENT OF GENDER AND CULTURE

Hon. Florence Juma: Honourable Chair, under Standing Order No. 235, I move that the sum of Kshs126,880,908 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs71,168,159 and development expenditure of Kshs55,712,749 in the Department of Gender and Culture.

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): Thank you the Hon. Florence Juma. Honourable Members, under Standing Order No. 236 (3), I propose the question that the sum of Kshs126,880,908 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs71,168,159 and development expenditure of Kshs55,712,749 in the Department of Gender and Culture, be granted.

Honourable Members, I now put a question that the sum of sum of Kshs126,880,908 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs71,168,159 and development expenditure of Kshs55,712,749 in the Department of Gender and Culture, be granted.

(Question put and agreed to)

14. DEPARTMENT OF YOUTH AND SPORTS

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): The Hon. Mating?

Hon. Catherine Kituyi: Thank you Hon. Chair, under Standing Order No. 235, I move that the sum of Kshs124,782,899 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs24,284,371 and development expenditure of Kshs100,498,528 in the Department of Youth and Sports.

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): Hon. Mating, can you repeat the last figure you were reading?

Hon. Catherine Kituyi: Ksh.100, 498,528 in the Department of Youth and Sports. Thank you.

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): Well, Hon. Mating. Honourable Members under Standing Order No. 236 (3), I propose the question that the sum of Kshs124,782,899 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs24,284,371 and development expenditure of Kshs100,498,528, in the Department of Youth and Sports, be granted.

Now Honourable Members, I put the question that the sum of Kshs124,782,899 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs24,284,371 and development expenditure of Kshs100,498,528 in the Department of Youth and Sports, be granted.

(Question put and agreed to)

15. COUNTY ASSEMBLY

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): The Hon. Hentry Nyongesa, Chair, Labor.

Hon. Hentry Nyongesa (*Chairperson, Committee on Labour Relations*): Thank you Hon. Chair. Under Standing Order No. 235, I, Chair of the Labor Relations Committee move that the sum of Kshs1, 154,263,678 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of the recurrent expenditure of Kshs1, 071,362,230 and development expenditure of Kshs82,901,448 in the County Assembly.

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): Thank you the Hon. Hentry. Now Honourable Members under Standing Order No. 236 (3), I propose the question that the sum of Kshs1,154,263,678 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs1,071,362,230 and development expenditure of Kshs82,901,448 in the County Assembly, be granted.

Honourable members I now put the question that the sum of Kshs1,154,263,678 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs1,071,362,230 and development expenditure of Kshs82,901,448 in the County Assembly, be granted.

(Question put and agreed to)

16. DEPARTMENT OF FINANCE AND ECONOMIC PLANNING

Hon. James Barasa Mukhongo (*Chairperson, Committee on Finance and Economic Planning*): Hon. Chair, Under Standing Order No. 235, I move that the sum of Kshs1, 263,723,407 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of the recurrent expenditure Kshs1, 59,567,879 and development expenditure of Kshs204, 155,528 in the Department of Finance and Economic Planning.

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): Thank you Hon. Mukhongo, I was worried that you will miss some words because you don't have glasses on today. Honourable Members, under Standing Order No. 236 (3), I propose the question that the sum of Kshs1,263,723,407 be issued from the County exchequer account to

meet the expenditure during the year ending 30th June, 2024; in respect of the recurrent expenditure Kshs1,59,567,879 and development expenditure of Kshs204,155,528, in the Department of Finance and Economic Planning, be granted

Now Honourable Members, I put the question that the sum of Kshs1,263,723,407 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of the recurrent expenditure Kshs1,59,567,879 and development expenditure of Kshs204,155,528, in the Department of Finance and Economic Planning, be granted

(Question put and agreed to)

17. OFFICE OF THE GOVERNOR

Hon. Caleb Wanjala: Thank you the Hon. Chair, under Standing Order No. 235 I move that the sum of Kshs404,242,799 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs404,242,799 in the Office of the Governor

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): Thank you Hon. Caleb. Honourable Members, under Standing Order No. 236 (3), I propose the question that the sum of Kshs404, 242,799 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs404, 242,799 in the Office of the Governor. be granted

Honourable Members, I now put the question that the sum of Kshs404, 242,799 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs404, 242,799 in the Office of the Governor, be granted

(Question put and agreed to)

18. OFFICE OF THE DEPUTY GOVERNOR

Hon. Caleb Wanjala: Hon. Chair, under Standing Order No. 235, I move that the sum of Kshs27,336,583 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs27,336,583 in the Office of the Deputy Governor.

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): Thank you the Hon. Caleb, Honourable Members, under Standing Order No. 236 (3), I propose the question that the sum of Kshs27, 336,583 be issued from the County exchequer account to

meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs27, 336,583 in the Office of the Deputy Governor, be granted

Honourable Members, I now put the question that the sum of Kshs27,336,583 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs27,336,583 in the Office of the Deputy Governor, be granted

(Question put and agreed to)

19. COUNTY PUBLIC SERVICE BOARD

Hon. Hentry Nyongesa: Thank you Chair. Under Standing Order No. 235, I the Chair of the Labour and Relations Committee move that the sum of Kshs74, 641,488 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs44, 641,488 and development expenditure of Kshs30, 000,000, in County Public Service Board.

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): Thank you the Hon. Hentry Nyongesa. Honourable Members, under Standing Order No. 236 (3), I propose the question that the sum of Kshs74,641,488 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs44,641,488 and development expenditure of Kshs30,000,000, in the County Public Service Board, be granted

Honourable Members, I now put the question, that the sum of Kshs74,641,488 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs44,641,488 and development expenditure of Kshs30,000,000, in County Public Service Board, be granted

(Question put and agreed to)

20. PUBLIC ADMINISTRATION

Hon. Caleb Wanjala: Thank you Hon. Chair, under Standing Order No. 235, I move that the sum of Kshs772,572,422 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs772,572,422 and development expenditure of Kshs50,000,000, in the Department of Public Administration.

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): Thank you the Hon. Wanjala. Honourable Members, Under Standing Order No. 236 (3), I propose the question that the sum of Kshs772,572,422 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs722,572,422 and development expenditure of Kshs50,000,000, in the Department of Public Administration, be granted

Honourable Members, I now put the question that the sum of Kshs772, 572,422 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs722, 572,422 and development expenditure of Kshs50, 000,000, in the Department of Public Administration, be granted.

(Question put and agreed to)

21. OFFICE OF THE COUNTY ATTORNEY

Hon. Caleb Wanjala: Thank you Hon. Chair, under Standing Order No. 235, I move that the sum of Kshs12, 000,000 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs12, 000,000, in the Office of the County Attorney

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): Thank you. Honourable Members, Under Standing Order No. 236 (3), I propose the question that the sum of Kshs12million be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs12 million in the Office of the County Attorney, be granted.

Honourable Members, I now put the question that the sum of Kshs12million be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure of Kshs12 million in the Office of the County Attorney, be granted

(Question put and agreed to)

22. OFFICE OF THE SUB COUNTY ADMINISTRATION

Hon. Caleb Wanjala: Thank you Hon. Chair, under Standing Order No. 235, I move that the sum of Kshs9, 000,000 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs9, 000,000 in the Office of the Sub County Administration.

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): Thank you the Hon. Wanjala. Honourable Members, under Standing Order No. 236 (3), I propose

the question that the sum of Kshs9, 000,000, be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs9, 000,000, in the Office of Sub County Administration, be granted

Honourable Members, I now put the question that the sum of Kshs9,000,000 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure of Kshs9,000,000 in the Office of Sub county Administration, be granted

(Question put and agreed to)

23. OFFICE OF THE COUNTY SECRETARY

Hon. Caleb Wanjala: Thank you Hon. Chair, under Standing Order No. 235, I move that the sum of Kshs13, 800,000 be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs13, 800,000, in the Office of County Secretary.

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): Thank you. Honourable Members, under Standing Order No. 236 (3), I propose the question that the sum of Kshs13, 800,000, be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs13, 800,000 in the Office of County Secretary, be granted.

Honourable Members, I now put the question that the sum of Kshs13, 800,000, be issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs13, 800,000 in the Office of County Secretary, be granted.

(Question put and agreed to)

Honourable Members, we are done and therefore I call upon the Chair, Budget Committee...

Hon. Jack Wambulwa (*Chairperson, Budget and Appropriations Committee*): Hon. Chair, protect me...Omuse is harassing me.

(Laughter)

Hon. Chairperson, under Standing Order No. 145(16), I move that we report to the House for consideration, the Bungoma County Government Annual Appropriation Bill. I wish to thank you the Chair for moving the same.

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): Thank you the Hon. Wambulwa, now Honourable Members, I put the question that the Chair of the Committee of the Whole House does report to the Speaker the considerations of the Committee of the Whole House.

(Question put and agreed to)

(The House resumed)

[The Speaker (Hon. Emmanuel Situma) in the Chair]

PROGRESS REPORTED

Mr. Speaker: Honourable Members, allow me invite the Chair of the Committee of the Whole House to report back to the House in compliance with our Standing Order No. 147.

Hon. Stephen Wamalwa (*Chairperson, Committee of the Whole House of Supply*): Thank you Hon. Speaker, Pursuant to Standing Order No. 147, I report the consideration of Bungoma County Appropriation Bill, 2023 and its consideration thereof as follows;

1. DEPARTMENT OF AGRICULTURE, LIVESTOCK, FISHERIES, IRRIGATION, AND COOPERATIVE DEVELOPMENT

Hon. Speaker, the Department of Agriculture, Livestock, Fisheries, Irrigation and Cooperative development; a sum of Kshs1, 102,548,834 was granted and issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs402, 632,492 and the development expenditure of Kshs699, 916,342.

2. DEPARTMENT OF TOURISM AND ENVIRONMENT

Hon. Speaker, in the Department of Tourism and Environment a sum of Kshs509, 738,987 was granted and issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect or recurrent expenditure of Kshs304, 738,987 and development expenditure of Kshs205 million.

3. DEPARTMENT OF WATER AND NATURAL RESOURCES

Hon. Speaker, a sum of Kshs302, 640,010 was granted and issued from the County exchequer account to meet the Expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs65, 732,119 and development Expenditure of Kshs236, 907,891 in the Department of Water and Natural resources.

4. DEPARTMENT OF ROADS AND PUBLIC WORKS

Hon. Speaker, in the Department of Roads and Public Works, a sum of Kshs1,396,626,350 was granted and issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs130,714,030 and development Expenditure of Kshs1,265,912,320 .

5. DEPARTMENT OF EDUCATION AND VOCATIONAL TRAINING

A sum of Kshs1, 628,772,340 was granted and issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024 in respect of recurrent expenditure of Kshs1, 220,439,340 and development expenditure of Kshs408, 333,000 in the Department of Education and Vocational Training.

6. DEPARTMENT OF HEALTH

A sum of Kshs3, 928,157,505 was granted and issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs3, 496,371,065 and development expenditure of Kshs431, 786,440 in the Department of Health.

7. DIRECTORATE OF SANITATION

A sum of Kshs16, 243,868 was granted and issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs2, 017,430 and development expenditure of Kshs14, 226,438 in the Directorate of Sanitation.

8. DEPARTMENT OF TRADE, ENERGY AND INDUSTRIALIZATION

A sum of Kshs565,741,299 was granted and issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs52,998,866 and development expenditure of Kshs512,742,433 in the Department of Trade, Energy, Industrialization.

9. DEPARTMENT OF LANDS, URBAN AND PHYSICAL PLANNING

A Sum of Kshs83, 469,091 was granted and issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs52, 265,191 and development expenditure of Kshs31, 203,900 in the Department of Lands, Urban and Physical Planning.

10. BUNGOMA MUNICIPALITY

A sum of Kshs216,257,800 was granted and issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs28,745,800 and development expenditure of Kshs187,512,000 in the Bungoma Municipality.

11. KIMILILI MUNICIPALITY

A sum of Kshs151, 439,632 was granted and issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs39, 439,632 and development expenditure of Kshs112, 000,000 in the Kimilili Municipality.

12. DIRECTORATE OF HOUSING

A sum of Kshs147, 329,600 was granted and issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs17, 329,600 and development expenditure of Kshs130, 000,000 in the Directorate of Housing.

13. DEPARTMENT OF GENDER AND CULTURE

A Sum of Kshs126, 880,980 was granted and issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs71, 168,159 and development expenditure of Kshs55, 712,749 in the Department of Gender and Culture.

14. DEPARTMENT OF YOUTH AND SPORTS

A sum of Kshs124, 782,899 was granted and issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs24, 284,371 and development expenditure of Kshs100, 498,528 in the Department of Youth and Sports.

15. COUNTY ASSEMBLY

A sum of Kshs1,154,263,678 was granted and issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs1,071,362,230 and development expenditure of Kshs82,901,448 in the County Assembly.

16. DEPARTMENT OF FINANCE AND ECONOMIC PLANNING

A sum of Kshs1,263,723,407 was granted issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of

Kshs1,059,567,879 and development expenditure of Kshs204,155,528 in the Department of Finance and Economic Planning.

17. OFFICE OF THE GOVERNOR

A sum of Kshs404, 242,799 was granted and issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs404, 242,799 in the Office of the Governor.

18. OFFICE OF THE DEPUTY GOVERNOR

A sum of Kshs27, 336,583 was granted and issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs27, 336,583 in the Office of the Deputy Governor.

19. COUNTY PUBLIC SERVICE BOARD

A sum of Kshs74, 641,488 was granted and issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs44, 641,488 and development expenditure of Kshs30, 000,000 in County Public Service Board.

20. DEPARTMENT OF PUBLIC ADMINISTRATION

A sum of Kshs772,572,422 was granted issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs722,572,422 and development expenditure of Kshs50,000,000, in the Department of Public Administration.

21. OFFICE OF THE COUNTY ATTORNEY

A Sum of Kshs12, 000,000 was granted and issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs12, 000,000, in the Office of the County Attorney.

22. OFFICE OF THE SUB-COUNTY ADMINISTRATION

A sum of Kshs9, 000,000 was granted and issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs9, 000,000 in the Office of the Sub-County Administration.

23. OFFICE OF THE COUNTY SECRETARY

A sum of Kshs13, 800,000 was granted issued from the County exchequer account to meet the expenditure during the year ending 30th June, 2024; in respect of recurrent expenditure of Kshs13, 800,000 in the Office of the County Secretary.

Thank you Honourable Speaker

Mr. Speaker: Thank you Hon. Deputy Speaker, the Chair of the Committee of the Whole House. Honourable Members, allow me now invite the Chair of Budget to move the Report accordingly

Hon. Jack Wambulwa: Hon. Speaker, under Standing Order No. 148 (1), I move that the House does agree with the Committee on the said report.

Mr. Speaker: Thank you Hon. Jack, Honourable Members, I will now proceed and put a question that this House does agree with the Report from the Committee of the Whole House.

(Question put and agreed to)

(Applause)

The Report from the Committee of the Whole House is hereby adopted accordingly. Thank you Honourable Members. I am informed that the next step is the Third Reading which will come on tomorrow's Order Paper.

I want to appreciate all the Honourable Members who sat up to this time; the Chairs, Vice Chairs and the Chair of the Committee of the Whole House, to pass this Budget. We will now adjourn and resume our sitting tomorrow, the 22nd of June, 2023 at 2:30 p.m.; when we will be having the Motion that you were appending your signatures in support of.

(House adjourns)

