



RECORDS SECTION
COUNTY ASSEMBLY OF BUNGOMA
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COUNTY ASSEMBLY OF BUNGOMA
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5/10/23

THIRD ASSEMBLY, SECOND SESSION

COUNTY ASSEMBLY OF BUNGOMA
(L.P.C.S.)
22 OCT 2023
ED
By: *[Signature]*

REPORT BY THE IMPLEMENTATION COMMITTEE

ON

**THE STATUS OF IMPLEMENTATION OF REGULATIONS PASSED
BY THE HOUSE.**

COUNTY ASSEMBLY OF BUNGOMA
(L.P.C.S.)
NOTICE ISSUED
By: *[Signature]*

Clerks' Chambers
County Assembly Buildings
PO BOX 1886,
BUNGOMA, KENYA

September, 2023

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CHAPTER ONE

1.1 CHAIRPERSON’S FOREWORD

Hon Speaker,

The Committee on Implementation is mandated to scrutinize resolutions of the House (including adopted Committee reports), petitions and the undertakings given by the County Executive and examine whether such decisions and undertakings have been implemented within the sixty (60) days provided for in the Standing Orders and whether such implementation has taken place within the minimum time necessary and satisfactory explanation for the delay or partial implementation.

The Committee registers its appreciation to the Office of the Speaker and the Clerk of the County Assembly for facilitating it towards the achievement of its mandate and the production of this report.

Pursuant to Standing Order 202(7), it is, therefore, my pleasant duty and privilege, on behalf of the Committee on Implementation, to move this report for adoption by the House.

SIGN..........Date.....04-09-2023.....

HON. AGGREY MULONGO, MCA
CHAIRPERSON, COMMITTEE ON IMPLEMENTATION

1.2 COMMITTEE MEMBERSHIP

The Committee membership comprises:

- | | |
|--------------------------|--------------------|
| 1) Hon. Aggrey Mulongo | -Chairperson |
| 2) Hon. Job Mukoyandali | -Vice-chairperson. |
| 3) Hon. Aggrey Bosire | -Member |
| 4) Hon. Jeremiah Kuloba | -Member |
| 5) Hon. Franklin Simotwo | -Member |
| 6) Hon. Catherine Kituyi | -Member |
| 7) Hon. Vitalis Wangila | -Member |
| 8) Hon. Alfred Mukhanya | -Member |
| 9) Hon. Maureen Wafula | -Member |
| 10) Hon. Abraham Obama | -Member |
| 11) Hon. Alice Kibaba | -Member |

CHAPTER TWO

2.1 INTRODUCTION

The Committee commenced to appraise itself on the regulations adopted by the House pursuant to Standing Order 212 (4) which requires the Committee to scrutinize the resolutions of the House (including adopted Committee reports), petitions and the undertakings given by the County Executive.

The Committee

The Committee wrote to the Department of Finance and economic planning requesting for the status report on the Implementation of the Bungoma County Disaster Management Emergency fund regulation of 2021, and The department of Education and Vocational training on the status report on the Implementation of the Bungoma County Education Support Scheme regulations of 2019 respectively.

The report entails a compilation of the responses received in both written and oral submission during the interrogations of the departments on the status of implementation of respective regulations.

2.2 THE BUNGOMA COUNTY DISASTER MANAGEMENT EMERGENCY FUND REGULATIONS ,2021

The Public Finance Management (Bungoma County Disaster Management Emergency Fund) Regulations 2021 was approved by the County Assembly on 21st September, 2021 and forwarded to the County Executive for implementation.

The areas for implementation include;

1. ESTABLISHMENT OF THE FUND

Regulation 3 requires the County executive to establish a Fund known as Bungoma County Disaster and Emergency Management Fund. The fund is established so as to enable payments to be made in respect of the County Government when an urgent and unforeseen need of expenditure arises for which there is no specific legislative authority.

Response:

The County Executive Committee member for Finance provided the request letter dated 26th April, 2023 to the committee indicating the County Government of Bungoma opening a special purpose account in the central bank of Kenya.

Implementation status:

Implemented

2. Capital of the Fund

Regulation 4 provides that the initial capital of the Fund shall be Ksh100, 000,000, the County Assembly may annually appropriate additional funds for the growth of the permanent capital and the Fund may also be financed through private sector, donor support and global climate change and disaster risk financing facilities.

Response:

During the interrogation meeting with the committee, the County Executive Committee Member for Finance indicated that the term capital should be reviewed as the money allocated to the fund is not meant to be revolving in nature as per the regulation and the PFM Act.

That money is allocated to the fund annually during the budget process and the department is yet to receive finances from any other agencies.

Implementation status:

Partially implemented.

Committee recommendation

The department of Finance and Economic Planning is hereby directed to review Regulation 4 of the Regulations with a view to do away with the word “**Capital**” as money allocated to the disaster and emergency fund is not revolving in nature and submit the same to the County Assembly within sixty (60) days from the day of adoption of this report.

3. Object and purpose of the fund

Regulation 6 requires the committee to prepare and implement a disaster risk management plan, enhance the capacity of the County Government, relevant agencies and communities to effectively manage the impact of disasters.

Response:

THAT the department is still developing a disaster risk management plan which they will roll out immediately they are done.

Implementation status:

Not implemented

Committee recommendations

- a) The department to fast-track the preparation of a disaster risk management plan, annual work plan and submit the same to the County Assembly within a period of sixty days. Further the Fund should capacity build technical staff mandated to handle emergency and disaster in the County.
- b) The CECM Finance and Economic planning should henceforth, provide emergency contacts for residents to reach out in case of emergency such as fire outbreaks. This will enhance efficiency in service delivery to the residents of the county.

4. Expenditure of the Fund

Regulation 7(c) requires the committee to prepare annual estimates which shall make provisions for all the estimated expenditure of the fund.

Regulation 7(c) (i) stipulates that the administrative costs should not exceed three-per cent of the funds Budget.

Response:

Annual estimates and annual reports are prepared and audited annually (annexed with the auditor general's report for year ended 30th June 2022).

Implementation status

Public Accounts and Investment Committee to take up the matter

Recommendation

Owing to the fact that implementation of this regulation involves the expenditure which should be audited, the committee recommends Public Accounts and Investment Committee to take up the matter and report the same to House within 90 days from the adoption of this report.

5. Establishment of the County Disaster and Management Committee

Regulation 8 establishes a County Disaster and Emergency management committee to oversee the administration and management of the Fund.

Response:

The County Executive committee Member for Finance submitted the letters appointing the members of the County Disaster and Management Committee

Implementation Status

Implemented

6. Administrator of the fund

Regulation 11 provides the County Executive Committee Member for Finance and Economic Planning to be the Administrator of the Fund.

Response:

The CECM for Finance appointed Geoffrey Simiyu Wafula to be the Fund administrator through a letter dated 1st July 2022 in line with section 116(2) of the PFM Act 2012.

Implementation status:

Partially implemented.

Committee recommendation

The committee reiterates that section 111 of the Public Finance Management Act 2012 requires the County Executive Committee member of Finance to be the Fund Administrator. However, under regulation 23 of the PFM Regulations 2015, the CECM may delegate such duties to an officer in the County Public Service with necessary skills in writing any of the accounting officer's powers or functions under the PFM Act or regulations thereof.

7. Secretariat of the Fund

Regulation 12 establishes the secretariat of the fund comprising of the directorate of disaster management and any other additional staff.

Response:

Secretariat to the fund have been appointed but not yet fully constituted, (annexed are letters of appointment of the secretariat)

Implementation status:

Partially implemented.

Committee recommendations

The department of Finance and Economic Planning should establish the disaster management directorate and fully constitute secretariat as per regulation 12 of the Bungoma County Disaster management and emergency fund regulation.

8. Establishment of the Sub county Disaster and Emergency Steering committee.

Regulation 16 establishes the sub county disaster and emergency steering committee comprising of all heads of departments at the Sub county level. The committee shall be

chaired by the Sub- County administrator and the sub county project officer shall be the secretary.

Response:

The CECM for Finance and Economic planning submitted that they are yet to establish the sub county disaster and emergency steering committees for each sub county. However, he committed to constitute a sub county and emergency steering committee within three months

Implementation status:

Not implemented.

Recommendation

The CECM Finance and Economic Planning should as matter urgency constitute sub-county disaster and Emergency Management steering Committee in all the nine sub-counties and provide a report to the County Assembly within 60 days from the adoption of this report.

9. Establishment of the Ward Disaster and Emergency Steering committee

Regulation 18 establishes the ward disaster and emergency steering committee comprising of all heads of department at the ward level. The committee shall be chaired by the ward administrator and the ward project officer shall be the secretary.

Response:

Ward disaster and emergency steering committees are not yet established.

Implementation

Not implemented.

Recommendation

The CECM Finance and Economic Planning should as matter urgency constitute Ward Disaster and Emergency Management steering Committee in all the 45 Wards and provide a report to the County Assembly within 60 days from the adoption of this report.

10. Standard setting and norms

Regulation 21 (2) tasks the secretariat of the fund to consolidate policies, norms and standards and disseminate them to sub counties, government agencies and development partners.

Regulation 21(3) requires the committee to prepare the disaster risk management plans and reports based on national and county policies, norms, and standards set by the National Government.

Response:

Policies, norms and standards will be prepared in line with disaster risk management plans being put in place by the department of finance and economic planning.

Implementation status:

Not implemented.

Recommendation

The secretariat should prepare policies, norms and standards and disseminate the same to sub counties, government agencies and development partner in compliance with regulation 21.

11. Criteria for accessing disaster and Emergency Funds;

Regulation 25 lays down the criteria for prioritising access to disaster and emergency funds.

Response:

The department has so far been acting on need basis whereby they respond to an eventuality upon getting information.

When asked to cite an example of an emergency so far handled by the department, the CECM for Finance and Economic Planning stated that they have only worked on bridges within the county which needed immediate reconstruction after falling off or being washed away by floods.

Implementation status:

Partially implemented.

Recommendation

That in future the Fund should strictly follow the provisions of regulations 25 on the laid down criteria for prioritising access to disaster and emergency.

12. Procedures of disbursement and accountability.

Regulation 34 obligates the County Executive Committee Member responsible for Finance to formulate guidelines for disbursement of funds and Accountability.

Response:

That the disaster and emergency fund account has the financial statements prepared annually and the fund is audited (annexed is the auditor general's report on the fund for year ended 30th June, 2022).

Implementation status

Not implemented

Recommendation

That County Executive Committee Member responsible for Finance is hereby directed to formulate guidelines on disbursement of funds and Accountability within 60 days from the adoption of this report.

13. Quarterly reports on projects and disbursements

Regulation 37 requires the committee on quarterly basis to submit a report to the County executive committee member responsible for matters relating to Finance affairs with a copy to the Governor.

Response:

The CECM finance and economic planning informed the Committee that the department has only been preparing annual reports but going forward as they constitute all the required disaster management committees they will be preparing quarterly reports.

Implementation status:

Not implemented.

Committee recommendation

That in future the County Disaster and Management committee should be preparing Quarterly reports and submit the same to the County Assembly in line with section 166 of the Public Finance Management Act, 2012. Further the committee directs the CECM Finance and Economic Planning to review regulations 37 with a view of aligning the same with section 166 of the Public Finance Management Act, 2012.

14. Records of disbursement to be kept.

Regulation 39 requires an accurate record of all disbursements in the fund account for financing approved interventions or projects to be kept and updated every month by the secretariat.

Implementation Status

Not implemented

Committee Recommendation

The CECM Finance and Economic Planning should forthwith ensure accurate records of all disbursements in the fund account are prepared and updated every month as per regulation 39.

15. Management reports.

Regulation 41 requires the committee to prepare monthly management reports.

Response:

The department did not share the monthly management reports for the FY 2022/2023) with the committee during the interrogation exercise.

16. Meetings of the committee

Regulation 44 requires the committee to hold quarterly meetings with additional meetings being held with the authorization of the County Executive committee member responsible for Disaster/emergencies.

Implementation status

Not implemented. There was no proof for the quarterly meetings.

Recommendation

The committee underscores the importance of meeting in day to day running of the Fund and affirms that the Fund should be holding their meeting as stipulated in this regulation.

17. Guidelines on the Fund

Regulation 46 provided for the County Executive Member in charge of Finance to develop guidelines for the proper management of the Fund.

Implementation Status

Not implemented. No guidelines exist to guide on how the fund should be managed.

Recommendations

The CECM Finance and economic planning should as matter of urgency formulate guidelines for proper management of the fund within 60 sixty days from the adoption of this report.

CHAPTER THREE

3.1 THE PUBLIC FINANCE MANAGEMENT ACT (BUNGOMA COUNTY EDUCATION SUPPORT SCHEME) REGULATION 2019

The object and purpose of this regulation is to:

- a) Provide for the establishment, administration, management and wind up of the Bungoma County Education support scheme.
- b) Make provision for the granting of scholarships and bursaries to eligible students from the County.

The areas for implementation are as follows:

1.Establishment of the Scheme:

Regulation 5 establishes a scheme known as Bungoma County Education support scheme to provide for scholarships and bursaries to students from the County.

Response:

During the Committee interrogation, the CECM for Education and Vocational training stated and proved that The Bungoma County Education Support Scheme was rolled out and has been supporting needy bright students.

Implementation status:

Implemented

2.Initial capital

The initial capital of the scheme shall be allocated as follows;

- a) An amount not exceeding three (3) percent of total funds shall be allocated for the administrative purpose of the scheme.
- b) An amount not less than (57) percent and not exceeding Eighty Seven (87) percent of the fund shall be disbursed as bursaries to needy students.
- c) An amount not less than (10) percent and not exceeding forty (40) percent of the fund shall be disbursed as scholarship targeting secondary school students with outstanding performance.

Response

- There was an allocation of 3% for administrative cost (operational costs, vetting and re-vetting of bursary and scholarship beneficiaries as well as facilitating consultative meetings). The department adhered to the 3% administrative cost

allocated, however, due to the huge number of form two beneficiaries and the need to reduce the numbers (1,890 up from 8,870) the department held several consultative meetings interdepartmental and intra- departmental meetings which necessitated temporary borrowing(annexed is an approval for temporary borrowing from scholarship fund).

- Regulation 7(1)(b) stipulates that Not less than 57% and not more than 87% disbursed as bursary to needy students. During the year 2022/23 the county allocated Ksh 180M as bursary which translates to 34.4%.
- Under Regulation 7(1)(c) Not less than 10% and not more than 40% disbursed as Scholarship. The department was allocated Ksh 344M for scholarship translating to 65.6%, this was as a result of the total number of beneficiaries having been raised to 8,870.

Implementation Status:

Partially implemented.

Recommendation

The Committee recommends that the Fund Administrator should henceforth strictly adhere to the provisions of regulation 7 (1)(a) of the Bungoma County Education Support Scheme Regulations 2019.

3.Guidelines

Regulation 7(2) requires the County Executive Committee Member in charge of Education in consultation with stakeholders to issue guidelines on the allocation of the scheme taking into consideration of the limits provided in 7(1)(a-c) with priority given to the devolved functions.

Response:

The department submitted the guidelines on the management of the ward bursary fund dated 16th February 2023, as annexed.

Implementation Status

Implemented.

4. Scheme administrator

Regulation 8(1) obligates the Executive Committee Member to designate the administrator of the Scheme.

Response:

The department submitted an appointment letter dated 1st July 2020 designating Silas Wanyonyi as the Fund Administrator. (annexed)

Implementation Status

Implemented

5. Annual Estimates and Work plan.

Regulation 8(2) obligates the Fund Administrator to prepare annual work plan programs and cost estimates and submit to the County Treasury and County Assembly as per the Public Finance Management Act, 2012.

Response:

The CECM informed the committee that they are considering the adhoc committee report recommendations before they can provide annual work plan programs and cost estimates.

Implementation Status:

Not implemented.

The County Assembly is yet to receive any annual work plan programs and cost estimates as under regulation 8(2) of the Bungoma County Education Support Scheme.

Recommendation

The committee recommends that the Fund Administrator should henceforth prepare and submit the annual work plans and cost estimates and submit them by 30th of April each year together with Annual budget for the County Government of Bungoma.

6. Establishment of the Education Support Scheme Committee

Regulation 10 establishes a County Education support Scheme comprising of 9 members:

- a) The Chief Officer responsible for Education who shall be the Chairperson of the Scheme.
- b) An officer from the department of Education who shall be the secretary of the scheme committee.
- c) The Chief Officer responsible for Finance or representative.
- d) Two persons appointed by the County Executive Committee Member responsible for Education from a list of three names recommended by the County Education board.
- e) Two persons from the community who are knowledgeable on education matters and/or similar education support schemes appointed by the CECM responsible for education.

- f) Two members representing special interest groups appointed by CECM responsible for education.

Response:

The CECM submitted proof of the existence of a County Education Support Committee annexed to this report

Implementation status

Implemented.

CHAPTER FOUR

4.1 COMMITTEE GENERAL OBSERVATIONS

The committee observed as follows;

That the Bungoma County Education Support Scheme Regulation is majorly supporting programmes which are not the function of the County Governments as stipulated in part II of the Fourth Schedule of the Constitution. This programme includes bursary and scholarship for needy students in secondary school.

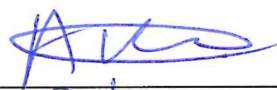



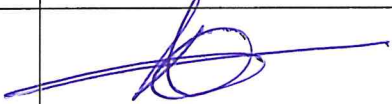
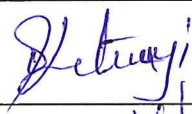


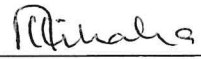

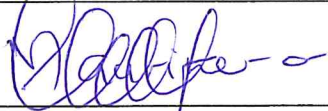
4.2 RECOMMENDATIONS

The committee recommends that;

The committee directs that the CECM Education and Vocational training to review the Regulations with a view of giving attention to the function assigned to the County Government as provided in paragraph 9 of part II of the fourth schedule of the Constitution of Kenya 2010. The functions include; pre-primary education, village polytechnic, home craft centres and childcare facilities.

ADOPTION SCHEDULE


We the undersigned members of the committee on Implementation affix our signatures adopting this report with the contents therein.


	MEMBERS NAME	DESIGNATION	SIGN
1	Hon. Aggrey Mulongo	Chairperson	
2	Hon. Job Mukoyandali	Vice Chairperson	
3	Hon. Jeremiah Kuloba	Member	
4	Hon. Franklin Simotwo	Member	
5	Hon. Abraham Obama	Member	
6	Hon. Catherine Kituyi	Member	
7	Hon. Vitalis Wangila	Member	
8	Hon. Aggrey Bosire	Member	
9	Hon. Alice Kibaba	Member	
10	Hon. Alfred Mukhanya	Member	
11	Hon. Maureen Wafula	Member	

Bungoma County Disaster Management Emergency Fund
Annual Report and Financial Statements for the year ended June 30, 2022

13. Statement Of Changes in Net Assets for the year ended 30th June 2022

	Revolving Fund	Revaluation Reserve	Accumulated surplus	Total
		Kshs	Kshs	Kshs
Balance As At 1 July 2020	-	-	132,146,355	132,146,355
Surplus/(Deficit) For the Period	-	-	14,184,062	14,184,062
Balance As At 30 June 2021	-	-	146,330,417	146,330,417
				-
Balance As At 1 July 2021	-	-	146,330,417	146,330,417
Surplus/(Deficit) For the Period		-	36,011,448	36,011,448
Balance As At 30 June 2022	-	-	182,341,865	182,341,865


 Name: Geoffrey
 Administrator of the Fund


 Name: Mafungu
 Fund Accountant
 ICPAK Member Number: 11779

Bungoma County Disaster Management Emergency Fund
Annual Report and Financial Statements for the year ended June 30, 2022

14. Statement Of Cash Flows for The Year Ended 30 June 2022

	Note	FY2021/2022	FY2020/2021
		KShs	KShs
Cash flows from operating activities			
Receipts			
Transfers from the County Government	1	47,000,000	70,000,000
Total Receipts		47,000,000	70,000,000
Payments			
Use of goods and services	2	6,595,092	55,815,938
Depreciation and Amortization	3		(3,379,1420)
Total Payments		6,595,092	52,436,796
Net cash flows from operating activities	8	40,404,908	17,563,204
Cash flows from investing activities			
Purchase of property, plant, equipment and Intangible assets	6	- 40,572,729	- 26,313,207
Net cash flows used in investing activities		- 40,572,729	- 26,313,207
Net increase/(decrease) in cash and cash equivalents		- 167,822	- 8,750,003
Cash and cash equivalents at 1 JULY		16,845,943	25,595,946
Cash and cash equivalents at 30 JUNE		16,678,121	16,845,943

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Name: *Godfrey*
 Administrator of the Fund

.....



Name: *Mujuru*
 Fund Accountant

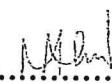
Bungoma County Disaster Management Emergency Fund
Annual Report and Financial Statements for the year ended June 30, 2022

12. Statement of Financial Position as at 30 June 2022

Description	Note	FY2021/2022	FY2020/2021
		KShs	KShs
Assets			
Current assets			
Cash and cash equivalents	4	8,450,171	16,845,940
Imprests	5	8,227,950	
		16,678,121	16,845,940
Non-current assets			
Property, plant and equipment	6	165,663,744	129,484,476
Total assets		182,341,867	146,330,416
Net assets			
Accumulated surplus		182,341,866	146,330,418
Total net assets and liabilities		182,341,866	146,330,418

The accounting policies and explanatory notes to these financial statements form an integral part of the financial statements. The entity financial statements were approved on 05/12 2022 and signed by:



 Name: Groffey
 Administrator of the Fund

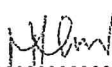

 Name: Makungu
 Fund Accountant
 ICPAK Member Number: 11779

Bungoma County Disaster Management Emergency Fund
Annual Report and Financial Statements for the year ended June 30, 2022

11. Statement of Financial Performance for The Year Ended 30th June 2022

Description	Note	FY2021/2022	FY2020/2021
		KShs	KShs
Revenue from non-exchange transactions			
Transfers from the County Government	1	47,000,000	70,000,000
Total revenue		47,000,000	70,000,000
Expenses			
Use of Good and Services	2	6,595,092	55,815,938
Depreciation and Amortization	3	4,393,460	-
Total expenses		10,988,552	55,815,938
Surplus/(deficit) for the period		36,011,448	14,184,062

.....

Name: Geoffrey Wafuta
Administrator of the Fund

.....

Name: Mafunga Mary
Fund Accountant
ICPAK Member Number: 11779

COUNTY GOVERNMENT OF BUNGOMA



COUNTY EXECUTIVE COMMITTEE MEMBER
MINISTRY OF FINANCE AND ECONOMIC PLANNING

Telephone: 055-2030144
Building
E-mail: bungomacountygovt@gmail.com

Municipal
P.O Box 437
BUNGOMA.

OUR REF: CGB/FIN/BCDE/VOL.1/5

DATE: 3rd March, 2023

The Regional Chairperson
Bungoma Interreligious council/Council of churches of Kenya
BUNGOMA

Dear Sir/Madam,

**RE: ESTABLISHMENT OF BUNGOMA COUNTY DISASTER AND EMERGENCY
MANAGEMENT COMMITTEE**

Sec. 9 of the Bungoma County Disaster and Emergency Management Act, 2019 requires the County Government to establish the County Disaster and Emergency Management Committee.

The Committee Membership includes **two representatives from the faith-based organizations**. Therefore, you are requested to nominate six nominees in writing not later than 23rd March, 2023 two of whom shall be formally appointed pursuant to the Act. Kindly include the skills, qualifications and experiences of the nominees.

The members shall subsequently be inducted and sensitized on their roles and functions prior to the formal commencement of the Committee's work.

A handwritten signature in black ink, appearing to read 'CPA Chrispinus Barasa'.

CPA CHRISPINUS BARASA
CECM, FINANCE AND ECONOMIC PLANNING

Copy to: H. E the Governor
County Secretary



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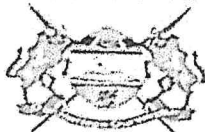
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ANNEX 1a: Temporary Borrowing Letter.

COUNTY GOVERNMENT OF BUNGOMA



DEPARTMENT OF EDUCATION & VOCATIONAL TRAINING
Office of the Fund Administrator

Telephone: 0720544691
E mail: education@bungoma.go.ke

Executive Building
PO Box 437 – 50200
BUNGOMA

Our Ref: CG/BGM/EDUC/SCHOOLS (02)

Date: 27th April, 2023

CHIEF OFFICER-DEPARTMENT OF EDUCATION AND VOCATIONAL TRAINING.

RE: TEMPORARY BORROWING FROM SCHOLARSHIP FUND.

The above subject matter refers,

The three percent allocation towards administrative cost is not sufficient to cater for all the fund activities across the financial year. Consequently, we are unable to carry out planned activities following the near depletion of the three percent allocation. Major pending activities are consultative meetings with various stake holders regarding scholarship beneficiaries totaling to ksh. 2,575,621.

The purpose of this memo is to request for a temporary borrowing from the scholarship fund as the payment process for the same activities follows the normal requisition for exchequer funds from the normal departmental budget.

The very funds will be banked to the fund account immediately the imprest holder is paid from the exchequer funds.

A handwritten signature in black ink, appearing to read 'John Otido'.

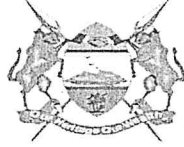
JOHN OTIDO.

HEAD OF PROGRAMME.

BUNGOMA EDUCATION SUPPORT SCHEME

DEPARTMENT OF EDUCATION AND VOCATIONAL TRAINING.

COUNTY GOVERNMENT OF BUNGOMA



DEPARTMENT OF EDUCATION & VOCATIONAL TRAINING *Office of the County Executive Committee Member*

Telephone: 0721253224
Email: ddwanyonyi@yahoo.com

Executive Building
P.O Box 437-50200
BUNGOMA

MEMBERS OF WARD BURSARY COMMITTEE THAT ARE DISABLED

KANDUYI SUB-COUNTY

S/No	NAME	WARD	CONTACT	ID NUMBER
1.	Aggrey Achimota	Tuuti/Marakaru		
2.	Maurice Wakhuleka	Musikoma		
3.	Benson Kangala Muuyi	East Sang'alo		
4.				
5.				
6.				
7.				
8.				

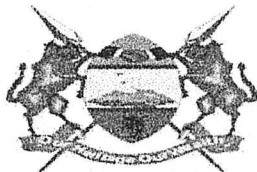
BUMULA SUB-COUNTY

S/No	NAME	WARD	CONTACT	ID NUMBER
1.	Lewis Maruti Wanjala	Siboti		
2.	Janefa Wabwoba	West Bukusu		
3.	Stephen Wanyonyi Wamalwa	Kimaeti		
4.	James Wekesa	Kabula		
5.	Josephine Nasipwoni	South Bukusu		
6.				
7.				
8.				

SIRISIA SUB-COUNTY

S/No	NAME	WARD	CONTACT	ID NUMBER
1.	Patrick Wasieba	Lwandanyi		
2.	George Masafu	Malakisi/Kulusiru		
3.				
4.				
5.				

COUNTY GOVERNMENT OF BUNGOMA



DEPARTMENT OF EDUCATION & VOCATIONAL TRAINING
Office of the CECM

Telephone: 0705707116
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BUNGOMA

Our Ref: CG/BGM/EDUC/CA/VOL.I (52)

Date: 7th September, 2023

The Clerk to the County Assembly
County Government of Bungoma
P.O. Box 1886 – 50200
Bungoma

**RE: IMPLEMENTATION OF BUNGOMA COUNTY EDUCATION SUPPORT
SCHEME REGULATIONS, 2019.**

Reference is made to your letter dated 4th September, 2023 Ref BCA/CC/STD/8(21) on the consultative meeting on implementation status of Regulations.

The department of Education responds as follows:

1. Evidence on the implementation of Regulation 7(1)(a)(b) (c).
 - 7(1)(a) Administrative expense not to exceed 3% of the allocated fund. There was an allocation of 3% for administrative cost (operational costs, vetting and re-vetting of bursary and scholarship beneficiaries as well as facilitating consultative meetings). The department adhered to the 3% administrative cost allocated, however, due to the huge number of form two beneficiaries and the need to reduce the numbers (1,890 up from 8,870) the department held several consultative meetings interdepartmental and intra- departmental meetings which necessitated temporary borrowing (Annex 1a), annex 1b sampled ward committee expenditure.
 - 7(1)(b) The Regulation stipulates that Not less than 57% and not more than 87% disbursed as bursary to needy students. During the year 2022/23 the county allocated Ksh 180M as bursary which translates to 34.4%.
 - 7(1)(c) The Regulation Not less than 10% and not more than 40% disbursed as Scholarship. The department was allocated Ksh 344M for scholarship translating to 65.6%.

Note:

- The department notes that more efforts should be made when allocating funds to ensure that we adhere to the Education Support Regulation.
 - There is need to review the 2019 Education Support Regulation
2. Signed Guidelines of the Education Support Regulation
Attached in annex 2 is the signed guidelines.
 3. Outline expenditure of the administrative expense of 3% between the County and the Ward Education Support Scheme Committees.
 - Operational costs
 - Vetting and re-vetting of scholarship and bursary beneficiaries
 - Facilitating Consultative meeting
 4. Appointment letters of the current membership of the County and Ward Education Support Scheme. Attached in annex 3 is the sample appointment and renewal of appointment letters to the Education Support Scheme.
 5. Regulation 10(4) of the Education Support Regulation stipulates that persons appointed other than the Chief Officer of Education, officer from the department of education and Chief Officer of Finance or representative shall hold office for a term of three years and eligible for re-appointment. The current County Education Support Committee are as indicated in table 1 below:

Table 1: Membership County Education Support Committee.

Sn	Name	Designation	Region	Minority/ Marginalized	Youth	Women	Disabled
1	Nicholas J. Kiboi	Education Chief Officer	Mt. Elgon				
2	Dinah Naswa Makokha	Finance Chief Officer	Kimilili			√	
3	Selina Nyongesa	Fund Admin	Kanduyi		√	√	
4	Moris Kiboi	Recommended by County Education Board	Mt. Elgon	√			
5	Fred Kikete Mung'au	Recommended by County Education Board	Bumula				
6	Bukhuni Makhanu	Retired Principal	Tongaren				
7	Wambiya Katoyi	Retired Principal	Bungoma East				

8	Wafula Liru	Knowledgeable in Education	Webuye West	√			√
9	Godfrey W. Watulo	Knowledgeable in Education	Tongaren				

Note Regulation 10(4) fully adhered as:

- Nicholas J. Kiboi Chief Officer Education.
- Dinah Naswa Makokha Chief Office Finance.
- Selina Nyongesa Fund Administrator Education Department.
- Moris Kiboi and Fred Kikete were recommended by the County Education Board.
- Bukhuni Makhanu, Wambiya Katoyi and Godfrey Watulo are knowledgeable on education matters.
- Wafula Liru and Moris Kiboi represent disabled and marginalized communities.

Table 2: WARD EDUCATION SUPPORT COMMITTEE

SN	WARD	SN	NAME	ID	YOUTH WOMEN	DISABLED
1	Kimilili	1	Nancy Ayah	21275818		
		2	Richard Mabonga	6510836		
		3	Fred Matibo	4393449		
		4	Jane Musundi	9459245		
		5	William Wasike Kitui	10856815		
2	Maeni	1	Edmond Osere			
		2	Carolyn Ngome			
		3	James Masibo			
		4	Silus Nyongesa	26601703		
		5	Naomi Wanakacha			
3	Kibingei	1	Zachariah Wakhungu	11658914		
		2	Kennedy Wafula	29367528		
		3	Truphena Busolo	66926		√
		4	Elizabeth Obwana	23660506		
		5	Joseph Wasike	6332545		
4	Kamukuywa	1	Juliet Ochando	25034122		
		2	Graham Kisiangani	8983831		√
		3	Moses Wafula	23289809		
		4	Justus Masibo	11021100		
		5	Brian Psomukem	Ward Adm		
5	Tongaren	1	Joshua Kedogo	1945172		
		2	James Wanjala	27494412		
		3	Norah Wanyonyi	4365363		
		4	Dorice N. Juma	11329560		
		5	Evans Sasaka	Ward Adm		
6	Milima	1	Grace Angasa	13131573		
		2	Onesmus Wanyama	31939676		
		3	Festus W. Wekesa	4732058		
		4	Margaret Wanyonyi	9900664		
		5	Celestine Simiyu	Ward Adm		

7	Mbakalo	1	Nancy Muchuma Sangura	2086015		
		2	Augustine Simiyu Wambu	13313451		
		3	Godfrey W. Sipeti	10530390		v
		4	Nancy machuma Sangura	20886015		
		5	Merciline Nanyama Barasa	13662961		
		6	David Mabonga	Ward Adm		
8	Naitiri Kabuyefwe	1	Dopius Mulati	14448786		
		2	Austine Otuma Amboko	Ward Adm		
		3	Esther Mukolwe	25536945		
		4	Clare Wanyama	3462917		
		5	Leah Emuria			
9	Mitua /Soysambu	1	Evans Sasaka Mukanda	Ward Adm		
		2	Kennedy Matandiko	30307415		
		3	Electina Wamalwa	28600011		v
		4	Paulyne Nyongesa	11160794		
		5	Jarida Samoka	23804666		
10	Ndalul/Tabani	1	Debora Nakitare	22286368		
		2	Austine Barasa	32444416		
		3	Antony Ombima	14542328		
		4	James Sitati Namunga	20205825		
		5	John N. Mulongo	28753892		
11	West Nalondo	1	Edwin Wanyonyi	2083507		
		2	Jane Makokha	6087063		
		3	Samuel Wekesi Lisanja	6682140		
		4	Silvia Wanjala	32502429		v
		5	Charles Wepukhulu	9513500		
12	Luuya/Bwake	1	Dickson Ndikwae Mukono	0549344		
		2	Godwin Kituyi	29918200		
		3	Dominic Simiyu	22077632		v
		4	Nancy A. Adhiambo	12700307		
		5	King'wa Michael Ward administrator			
13	Mukuyuni	1	Joe Murachi Waswa	1858281		
		2	Celestine Masinde	9997979		
		3	Jonathan Masika	23988883		v
		4	Purity Kambura	22023335		
		5	Sokwony Laikong Ward administrator	20069268		

14	Chwele/Kabuchai	1	Alfred Lukorito Mukuru			
		2	Abraham Mukhebi Wekesa	29541434		
		3	Rose Wasfula	22423167		
		4	Cleophas Nyongesa Makari	2087174		
		5	Jentrix Nasimiyu Ndinyo Ward adminstrator			
15	Lwandanyi	1	Jacinta Paskal Atengee	4367711		
		2	Waliula Dorcus Nekone	37065509		
		3	Suleiman Sisungu	22399923		
		4	Patrick Wasieba	20348165		v
		5	Kiboi Nixon Ward Administrator			
16	Malakisi/ S.Kulisiru	1	George Masafu Wafula	21658470		v
		2	Elizabeth Namalwa Wataka	26580572		
		3	Maurice Situma	5644777		
		4	Simon Simiyu	14685100		
		5	Jane Kusienya Ward Administrator	14610647		
17	Namwela	1	Caleb Namasake Naulika	10532326		
		2	Sakwony Laikong Ward admin.	20069268		
		3	Edah Chebet Juma	31333100		
		4	Dorine Nekesa Masibo	23345604		
		5	George Walukhuli Masambu	11020860		
18	Mihuu	1	Sharon Nanjala Muremi			
		2	Adelide Nafula			v
		3	Isiah Wasike Rombosia			
		4	Mike Chikani Mumasi			
		5	Ben Masika Ward Administrator			
19	Ndivisi	1	Isaac Nguti	26086346		
		2	Jane Lusike	11018470		
		3	Josephine Khaoma	22501559		
		4	Amos Simiyu			

		5	Philip Musila Ward Administrator	11329571		
20	Maraka	1	David Barasa			v
		2				
		3				
		4				
		5	Robert Mukhongo Ward Administrator			
21	Kapkateny	1	Leonard Ochokolo	1038819		
		2	Benard Kitui	13437451		
		3	Phylis C. Murgor	5595337		
		4	Hillary Teek	27668841		
		5	Emmanuel Wafula Ward Administrator			
22	Chesikaki	1	Lenox Kimetit Juma	30977743		
		2	Violet Temko Chemiat	23309650		
		3	Kesis Wandiem Moses	24590153		
		4	Dinah Mukewa	1799398		
		5	Job Wabomba	23311813		
23	Cheptais	1	Monica Chemtai Kawon	20032897		
		2	Ronald Chepkurui Chemarran	22323299		
		3	Jairo Chebus Ngeywo	21110728		
		4	Abraham Misiko	24581461		
		5	Leonard Chespol Ngeywo Ward Administrator			
24	Elgon	1	Grivin Chepkurui	37734601		
		2	Richard Simotwo	21399434		
		3	Eunice Chepteek	0383889		
		4	Walter Akoko	10405512		
		5	Zadock Mwanga Ward Administrator			
25	Chepyuk	1	Moses Cheprot Chemokor	7909772		
		2	Everlyne Cherop Naibei	20402483		
		3	Martin Talian Kipse	30140230		
		4	Isaac Martin Stephen	25124518		
		5	Michael Chebus Ward Administrator			
26	Kaptama	1	Job Naibei	29644368		

		2	Moses Bomet	10719815		
		3	Leonard Wekesa	12849473		
		4	Martin Wasike Ward Administrator			
		5				
27	Township	1	Peter Sirengo	2087664		
		2	Jayne Were			
		3	David Ngong Mbogo	26006331		
		4	Brian Ochieng Ogutu	8983831		
		5	Patricia Nyongesa	24115268		
28	Bukembe East	1	Protus Maube	8414546		
		2	Jethro Walela	14553671		
		3	Centrine N. Makokha	27576350		
		4	Duncan Mutila	33575271		
		5	Martin S. Mukhwana	13866871		
29	Bukembe West	1	Ambrose Mayende Masibo	22694946		
		2	Mallenia Ogema Walumbe	7507325		
		3	Emmanuel Wafula Barasa	23700742		
		4	Wycliffe Nyongesa Kundu	27623751		
		5	Constant M. Muyoma	6099730		
30	West Sang'alo	1	Emily Nasiebanda	10430463		
		2	Frankson Sifuna	30412542		
		3	Victor Wabwile Khayongo	9239341		
		4	Judith Mmbone Mayende	10841322		
		5	Cleophas W. Mwami Ward Administrator			
31	East Sang'alo	1	Prisca Kiliswa	0130939		
		2	Ambrose Wekesa Sifuna	39245818		
		3	Jane Nasimiyu Wafula	10859032		
		4	Benson Kangala Muuyi			v
		5	Hebrone Obed Wekesa Ward Administrator			
32	Khalaba	1	Anne Chinali	1171504		
		2	Elias Juma	9299212		

		3	Francis Nalimae	6511634		
		4	Christopher Moffat Siomanga	1032137830		
		5	Godffrey Khisao.	213340345		
33	Tuuti/Marakaru	1	Aggry Achimota Wamalwa	21614490		√
		2	Bramuel M. Matete	4366057		
		3	Electine Khisa	0548514		
		4	Zakayo Masinde Wafula	28289588		
		5	Festus Juma Ward Adminstrator	9896351		
34	Musikoma	1	Benard Nambafu	13662152		
		2	Judith Wabwile	12849520		
		3	Philip Mutoro	27148694		
		4	Maurice Wakhuleka	14685402		√
		5	Festus Juma Ward Administrator	9896351		
35	Bokoli	1	Robert Sundwa	9020796		
		2	Penina Milani	24423672		
		3	Charles Walela	13156632		
		4	Centrine Nekesa Wanyama	13719254		
		5	Evans Barasa Ward Administrator			
36	Sitikho	1	Jane Maraka	7602237		
		2	Rajab Mukongolo	10431548		
		3	Irine Simiyu	30832402		
		4	Moses Wasike	9020371		
		5	Christine Mage Ward administrator			
37	Matulo	1	Roselyne Nambuye	10858910		
		2	Khaoya Francis	2748524		
		3	Andrew W. Barasa	6079928		√
		4	Alfred Wakuta	13716106		
		5	Eunice Simuli			
38	Misikhu	1	Moses Wanamboe Wafula	9360217		
		2	Maximilla Nasambu Wekesa	20216460		
		3	Simiyu Wanjala Wanjekeche	7618104		√
		4	Benson Siara	23660408		
		5	Christine Mage Ward administrator			
39	Bumula	1	Gladys Mukanda	22313168		

		2	Scolastica Wekesa	9515497		
		3	Joseph W. Sudi	20390008		
		4	Aldrine Wanyama Mukui	26158421		
		5	Paul Simiyu Ward administrator	20398582		
40	West Bukusu	1	Isaac Mboya	9086683		
		2	Florence Mutenyo	10037124		
		3	Aron Masinde	32142036		
		4	Janefefa Wabwoba	13717853		v
		5	Justine Matea Ward administrator			
41	Siboti	1	Adelide Namalwa Wauyile	36525284		
		2	Lewis Maruti Wanjala	40229013		v
		3	Wilberforce Kimungoi			
		4	Chrispinus Wepukhulu	20992057		
		5	Rose Mutoro Ward Administrator			
42	Kimaeti	1	Lilian Aroni	35396167		
		2	Moses Simiyu	24483038		
		3	Stephen Wanyonyi Wamalwa	34357501		v
		4	Stephen Wamalwa	2578677		
		5	Justine Matea Ward Administrator			
43	Khasoko	1	David Osera Nabwaya	8982934		
		2	Geofrey Wafula Makhandia	16007280		
		3	Sakwa Auma Monica	374111214		
		4	Kenneth Mutsotso	23294048		
		5	George Makokha Ward Administrator	8407288		
44	South Bukusu	1	Manuel Mukhebi Wesamba	4397435		
		2	Josephine Nasipwoni Kundu	5614254		v
		3	Bernard Wabwile Makhanu	7614216		
		4	Bonface Wamalwa Wafula	29536565		
		5	Edward C. Murunga Ward administrator	21688892		

45	Kabula	1	Calistus Wabwile Wechuli	32162213		
		2	Pius Wafula Wanyonyi	2096823		
		3	Penina Ongoche Amutsa	3622461		
		4	James Wekesa	21381160		√
		5	Mercy Wakoli Ward Administrator	24251989		

6. Regulation 12(5) of the Education Support Scheme Regulation specifies qualifications for appointment. The department adhered to this regulation as people serving on the committee met the requirements for appointments.



DR. David Wamamili
COUNTY CECM EDUCATION AND VOCATIONAL TRAINING.