

RECORDS SECTION  
COUNTY ASSEMBLY OF BUNGOMA  
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**COUNTY GOVERNMENT OF BUNGOMA**



COUNTY ASSEMBLY OF BUNGOMA  
(LPCS)  
**20 FEB 2024**  
at 2:39pm  
**TABLED**  
By: Hon. *Z. Mwakima*

**COUNTY ASSEMBLY OF BUNGOMA**

COUNTY ASSEMBLY OF BUNGOMA  
(LPCS)  
**20 FEB 2024**  
**NOTICE ISSUED**  
By: Hon. *M. Ueseli*

**THIRD ASSEMBLY, SECOND SESSION**

**REPORT BY THE SECTORAL COMMITTEE  
ON ROADS, TRANSPORT, INFRASTRUCTURE AND PUBLIC  
WORKS ON THE FOURTH QUARTER FINANCIAL STATEMENTS  
FOR THE PERIOD ENDED 30<sup>TH</sup> JUNE 2023.**

**Clerks Chambers**

**County Assembly Buildings**

**PO BOX 1886,**

**BUNGOMA, KENYA**

**November, 2023**

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## 1.0. CHAPTER ONE

### 1.1 INTRODUCTION

**Mr. Speaker Sir and Hon. Members,**

Pursuant to section 166(4) of the PFM Act 2012, the County Treasury is mandated to prepare quarterly reports on all county departments and submit the same to the County Assembly not later than 30 days of the succeeding month after the end of each quarter. It is in this regard that the County Executive Committee Member for Finance and Economic Planning submitted the Bungoma County quarterly report and financial statements for the period ended 30<sup>th</sup> June 2023.10.31

The report was subsequently tabled in this House on 26<sup>th</sup> October 2023. The Hon speaker directed that the report be committed to all sector committees for legislative processing and reporting.

**Hon Speaker,** the quarterly reports and financial statements presents budget execution status covering the period 1<sup>st</sup> April 2023 to 30<sup>th</sup> June 2023 with comparative actual achievements and budget amounts for the previous financial year. Further, it contains the revenue performance both locally generated and an equitable share from the National Government.

Finally, the Committee has herein comprehensively considered the Bungoma County quarterly report and Financial statements for the period ended 30<sup>th</sup> June 2023 and presents this as the committee report for consideration by this House.

## **1.2. Mandate of the Committee**

### **Hon Speaker,**

The mandate of the Committee is derived from the County Assembly of Bungoma Standing Order 217 (5) and matters assigned under the Second Schedule which shall be exercised within the limits contemplated under Part 2 of the Fourth Schedule of the Constitution of Kenya, 2010.

The functions of a Sectoral Committee shall be to;

- (a) Investigate, inquire into, and report on all matters relating to the mandate, management, activities, administration, operations and estimates of the assigned departments;
- (b) Consider quarterly reports of the assigned departments and report to the House within twenty one sitting days upon being laid.
- (c) Study the programme and policy objectives of departments and the effectiveness of the implementation;
- (d) Study and review all County legislation referred to it;
- (e) Study, access and analyze the relative success of the departments as measured by the results obtained as compared with their stated objectives;
- (f) Investigate and inquire into all matters relating to the assigned departments as they may deem necessary, and as may be referred to them by the County Assembly;
- (g) To vet and report on all appointments where the constitution or any law requires the County Assembly to approve, except those under Standing Order 208 (Committee on Appointments); and
- (h) Make reports and recommendations to the County Assembly as often as possible, including recommendation of proposed legislation.



### **1.3. Terms Of Reference(ToR)**

#### **Hon Speaker and Hon Members,**

In order to comprehensively review the quarterly report and financial statements as committed to the committee, the committee set out a specific approach in which it clearly spelt out specific terms of reference to guide its operations. The terms of reference with regard to the analysis were as follows;

1. Establish compliance with section 164(4) of the PFM Act 2012 on submission of financial reports.
2. To establish the receipts and payments during the quarter ended 30<sup>th</sup> June 2023.
3. To establish the budget utilization for both the development and recurrent expenditures of the department.
4. To examine in details the nature and behavior of the expenditures for the quarter.
5. Identify any significant details or information in the reports that may be of material importance to this Honorable house.

### **1.4 Committee Membership**

The Committee membership as currently constituted is as follows;

1.	Hon. Franklin Simotwo	Chairperson
2.	Hon. Polycarp Kimeta	Vice Chairperson
3.	Hon. Stephen Kaiser	Member
4.	Hon. Jerusa Aleu	Member
5.	Hon. Meshack Simiyu	Member
6.	Hon. Charles Nangulu	Member
7.	Hon. Hentry Nyongesa	Member
8.	Hon. Johnston Ipara	Member
9.	Hon. Violet Makhanu	Member
10.	Hon. Godfrey Mukhwana	Member

11. Hon. Job	Mukoyandali	Member
12. Hon. Ali	Machani	Member
13. Hon. Everton	Nganga	Member
14. Hon. Everlyne	Mutiambu	Member
15. Hon. Idd	Owongo	Member

### 1.5 Acknowledgement

#### **Hon Speaker,**

It is now my privilege and pleasure on behalf of the Honorable Members of the Sectoral Committee on Roads, Transport, Infrastructure and Public Works to convey my gratitude to all Members of the Committee for the valuable input throughout its proceedings. The Committee equally extends appreciations to its members for taking their time out of their busy schedule to participate robustly during the interrogation and scrutiny of this quarterly report and financial statements.

The committee also appreciates the offices of the Hon. Speaker and Clerk of the County Assembly for providing a conducive atmosphere to prepare this report.

I further extend my appreciation to the County Executive Department of Roads and County Assembly members of staff who worked tirelessly to facilitate the production of this report.

#### **Hon Speaker,**

It is therefore my privilege, on behalf of the Honorable Members of the Sectoral Committee on Roads, Transport, Infrastructure and Public Works, to table this report for consideration and adoption.

Signed ..... 5/12/2023 ..... Date.....  .....

**(Hon. Franklin Simotwo, MCA-Chepyuk Ward)**

*Chairperson, Sectoral Committee on Roads, Transport, Infrastructure and Public Works*

## 2.0 CHAPTER TWO

### 2.1. Guiding Principles in the Examination of the Bungoma County Government Fourth Quarter Report Financial Statements

Hon Speaker,

In the execution of its mandate, the Committee is guided by core constitutional and statutory principles on Public Finance Management, as well as established customs, traditions, practices and usages. These principles include the following:

#### 2.1.1. Constitutional Principles on Public Finance

Article 201 of the Constitution of Kenya, 2010 enacts fundamental principles that “...**shall guide all aspects of public finance in the Republic...**” These principles include, *inter alia*, that: **201(a)** *there shall be openness and accountability, including public participation in financial matters;* **201(d)** *Public money shall be used in a prudent and responsible way;* and **201(e)** *financial management shall be responsible, and fiscal reporting shall be clear.*

#### 2.1.2. Direct Personal Liability

Article 226(5) of the Constitution of Kenya, 2010 is emphatic that “*If the holder of a public office, including a political office, directs or approves the use of public funds contrary to law or instructions, the person is liable for any loss arising from that use and shall make good the loss, whether the person remains the holder of the office or not*”.

#### 2.1.3. Obligations of Accounting Officers

The Public Finance Management Act, 2012 **Section 166** states as follows;

1. *An Accounting Officer for a county government entity shall prepare a report for each quarter of the financial year in respect of the entity.*
2. *In preparing a quarterly report for a county government entity, the Accounting Officer shall ensure that the report—*
  - (a) *contains information on the financial and non-financial performance of the entity; and*
  - (b) *Is in a form determined by the Accounting Standards Board.*

3. *Not later, than fifteen days after the end of each quarter, the accounting officer shall submit the quarterly report to the County Treasury.*
4. *Not later than one month after the end of each quarter, the County Treasury shall—*
  - (a) consolidate the quarterly reports and submit them to the County Assembly;*
  - (b) deliver copies to the Controller of Budget, National Treasury and the Commission on Revenue Allocation; and*
  - (c) publish and publicize them*

## **2.2. Key Highlights in the Bungoma County Government Fourth Quarter Reports and Financial Statements for the Period Ended 30th June,2023.**

**Hon.Speaker,**

In considering the financial statements for the 4<sup>th</sup> quarter of the Financial Year 2022/2023, the Committee focused majorly on the following six major components of the Bungoma County Executive Quarterly Reports:

### **a) Receipts**

The county executive of Bungoma had the following major sources of funds during the last quarter of financial year 2022/2023.

- Exchequer releases.
- County own generated receipts.

### **b) Payments.**

The money received from various sources was used to fund various expenditures listed below:

- Use of goods and services.
- Transfer to other government units.
- Acquisition of assets.



## **2.3. Overview of the County Expenditure**

### **Hon. Speaker**

The total budget for the County in the financial year 2022/23 was **Ksh. 14,824,138,618** as per the approved 2nd supplementary budget with the breakdown of the sources as indicated below:

- Equitable share Kshs. 10,659,435,192
- Equitable share brought forward Kshs. 867,288,525
- Retention Kshs. 293,425,903
- Conditional grants development partners Kshs. 1,543,377,938
- Conditional grants National government Kshs. 113,228,200
- Local revenue Kshs. 500,000,000
- AIA Kshs. 847,382,860

The financial statement submitted gives an expenditure outlay of Kshs. 14,158,652,597 i.e Kshs. 665,486,021 less the approved amounts. The difference relates to AIA in the ministry of health for facilities which were excluded.

## **2.4 Analysis of Revenue**

### **Hon. Speaker,**

In the period under review, the County transferred from CRF account to respective operational accounts a sum of Kshs. 11,863,518,430. Kshs. 27,120,967 was received from AIA which translates to 15% of the expected Kshs. 181,896,840.

### **2.4.1. Exchequer Releases**

Total Exchequer released:

- 1) Quarter 1 Kshs. 1,664,556,086
- 2) Quarter 2 Kshs. 2,409,398,463
- 3) Quarter 3 Kshs. 2,229,202,353
- 4) Quarter 4 Kshs. 5,560,361,528

**Total 11,863,518,430**

#### **2.4.2. Receipts and payments for the period ended 30th June 2023**

##### **Hon. Speaker**

Of the Kshs. 11,890,639,396 received during the period, Kshs. 11,863,518,430 was from equitable share while Kshs. 27,120,967 was from AIA.

Included in the equitable share were grants received from World Bank-NARIGP Kshs. 180,705,535, Agriculture Sector Development Support Program II Kshs. 5,344,642, Kenya Urban Support Program Kshs. 3,534,475 and Financing Locally Led Climate Action Program Kshs. 11,169,750.

The county had equitable share brought forward of Kshs. 867,288,525. Kshs. 12,101,536,966 was utilized in Financial year 2022/23. This translates to absorption rate of 82%.

Kshs. 2,788,109,602 was utilized on development while Kshs. 9,058,422,012 on recurrent expenditure.

Social security benefits relate to gratuity for Chief Officers, CEC Members paid to provident fund on expiry of contracts. Kshs. 1,256,268,326 was transferred to the County Assembly.

#### **2.4.3. Comparison of actual vs budget recurrent**

##### **Hon. Speaker,**

Total recurrent budget was Kshs. 9,713,369,159, out of this, Kshs. 9,300,150,826 was received (96%). Total expenditure was Kshs. 9,058,422,012. The major expense was salaries Kshs. 5,169,412,184.

#### **2.4.4. Comparison of budget vs actual amounts Development**

The county expected to receive exchequer release of Kshs. 4,445,883,438 for the year. By quarter 4, the period ended 30<sup>th</sup> June, Kshs. 2,590,488,570 had been received, translating to 58 % . This was due to failure by donors to remit the budgeted amount in full. Total expenditure was therefore Kshs. 2,788,109,603 leaving a negative variance of Kshs. 197,621,033.

## **2.5. Department of Roads and Public works expenditure analysis**

**Hon. Speaker,**

The department of Roads had an annual approved budget of Kshs. 1,137,358,855, made up of Kshs. 966,656,933 developments and Kshs. 170,701,922 recurrent expenditure.

Total exchequer received by the department in the period under review was Kshs. 165,137,077 as recurrent and Kshs. 869,883,846 as development.

### **The Budget execution by programmes and Sub-programmes (Expenditure analysis)**

**Hon. Speaker,**

**The following highlights the expenditure analysis of the department under four programmes,**

1. Transport infrastructure development and management was allocated Kshs. 1,039,258,548. Kshs. 927,193,116 was absorbed translating to (90%).
2. Public safety and Transport operations was allocated Kshs. 6,820,19., Kshs. 6,270,982 was absorbed (92%).
3. Building standards and other civil works was allocated Kshs. 2,423,736, Kshs. 2,200,000 was absorbed (91%).
4. Under General administration, planning and support services Kshs. 102,596,840 was allocated. Kshs. 100,237,819 was absorbed translating to 98% absorption .The break down is as given below.
  - Administration Planning And Support Services Kshs. 25,940432
  - Human resource management and development Ksh. 74,297,387.

**Major expenses by the department under recurrent expenditure were;**

- Personnel emolument Kshs. 74,297,387
- Travel and field allowance Kshs. 19,033,200
- Fuel and lubricants Kshs. 24,531,693
- Vehicle maintenance Kshs. 24,091,026
- Hospitality Kshs. 6,204,710

**2.5.1. Development expenditure.**

**Hon. Speaker,**

Out of a budget of Kshs. 966,656,933, Kshs. 869,883,846 was absorbed, the major expenses being:

1. Ward based projects was allocated Kshs. 396,643,248, absorption was Kshs. 358,806,744 representing 90.46% absorption.

**The project list as at the end of the 4<sup>th</sup> quarter (annexed).**

2. Kshs. 206,623,629 was allocated to supplier credit, Kshs. 205,975,836 was absorbed. This represents payment of pending bills for the dual carriage way and Misikhu Brigadier.
3. Maintenance of rural roads, Kshs. 147,826,268 was allocated, Kshs. 143,442,869 was absorbed. **List of roads done is annexed.**
4. Periodic Maintenance of Kipsigon - Kubura Road in Mt. Elgon Sub County -Road to Koica Water a project had a budget allocation of Kshs. Ksh. 23m, Kshs. 22,716,442 was absorbed translating to 99% .
5. Overhaul of roads and bridges had an allocation of Kshs. 102,660,000, actual absorption was Kshs. 98,062,270. Upgrade of urban roads to bitumen standards had a budget allocation of Kshs.45 m for three roads, each costing Kshs.15m. Only 2 roads were constructed, 0.2km each at a total cost of Kshs. 42,068,366. The roads are mama Fanta and Mwireri street Township ward in Kanduyi sub county costing Kshs. 20,919,544 and Kshs. 21,148,822 respectively.
6. Bridges and culverts had a budget allocation of Kshs. 49,262,656 had an absorption of Kshs.45,400,343. The following were constructed

*Roads committee report on the Quarterly Report and Financial Statements for the period ended 30<sup>th</sup> June 2023.*

- ✓ Samoya-Maunda Box Culvert at Kshs. 6,407,724
- ✓ Khamulati Coffee Factory Twin Box Culvert at Kshs. 8,779,837
- ✓ Tinga Moja Kapkara Box Culvert at Kshs. 5,865,679
- ✓ Kibochi- Ngalasia Box Culvert at Kshs. 6,268,036.
- ✓ Kubura- Kuruma Saria Box Culvert at Kshs. 6,780,524,
- ✓ Chemwesus-Chemusisi Box Culvert at Kshs. 6,391,112,
- ✓ Chiliba Primary School Box Culvert at Kshs. 4,907,401

### 2.5.2. Accounts payables.

**Hon. Speaker,** The department had an outstanding amount of Kshs. 251,819,464. Budgetary provision towards pending bills under recurrent expenditure was Kshs. 24,091,026 while under development, Kshs. 47,288,084 was allocated under ward-based projects. Kshs. 206,623,629 (Misikhu Brigadier Kshs.100m and Dual carriage Kshs.106m) was provided towards other development projects.

The department managed to pay pending bills worth Kshs. 24,082,026 under recurrent out of the budgeted 24, 091,026. The allocation was done in the 1<sup>st</sup> supplementary budget FY 2022/23 to enable release of the machines that were held in garages due to unpaid bills. The absorption was 99.96% as highlighted in the table below.

No	Item	Supplier	Amount
1	S/Wagon 39CG 04/A Toyota	PHICA lubes auto garage	428,040
2	D/Cabin KBW323 Toyota	PHICA lubes auto garage	693,332
3	D/Cabin 39CG O42A Toyota	PHICA lubes auto garage	684,075
4	Lowbed 2E8536 Randon	PHICA lubes auto garage	1,623,304
5	Primemover 39CG008A	PHICA lubes auto garage	2,054,940



6	Tipper KBZ 997D Mitsubishi - Part Payment	PHICA lubes auto garage	607,335
7	Tipper KBZ 997D Mitsubishi – Balance	PHICA lubes auto garage	1,465,353
8	KCA 976F New Holland	PHICA lubes auto garage	3,432,672
9	Tripper KBZ 996D Mitsubishi	PHICA lubes auto garage	2,252,720
10	Grader KCA 349F New Holland	PHICA lubes auto garage	4,276,341
	<b>Total</b>		<b>17,518,112</b>

However, it was noted that Kshs. 6,572,914 was paid for two vehicles without budgetary allocation which led to two graders being left in the garage without being paid for. The two graders left in the garage were KBJ7300 Komatsu and GKA554R Komatsu. The funds were re-allocated to other activities without approval since the entire recurrent budget was consumed leaving a balance of Kshs. 5.5 million. The allocation was to clear pending bills and to operationalize county machines for effective and efficient service delivery.

Under development, the department managed to pay pending bills worth Kshs. 55,757,622 leaving a balance of Kshs. 191,757,622 as at 30<sup>th</sup> June 2023. This figure excludes multi -year projects like dual carriage and Misikhu Brigadier road.

The specific creditors with the respective amounts were given in the report, (pg 41-61). 2.5.3.

**Hon. Speaker**, the following projects were paid under ward based during the period under review.

*Roads committee report on the Quarterly Report and Financial Statements for the period ended 30<sup>th</sup>*

Project Name	Contractor	Amount Paid
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1	Periodic Maintenance of Roads in Musikoma Ward	M/S Rodgap Africa Limited	7,770,240
2	Periodic Maintenance of Roads in Bukembe East Ward	Hemillers Company Limited	2,210,125
3	Periodic Maintenance of Roads in Khasoko Ward	Komina Contractors (K) Ltd	2,073,500
4	Periodic Maintenance of Roads in Chesikaki Ward - Negotiation 872526	M/S Makhaneidher Company Limited	2,152,315
5	Periodic Maintenance of Roads in Chepyuk Ward	Vivarose Merchant Ltd	4,402,452
6	Periodic Maintenance of Roads in Ndalul Ward	Makanaka Investments Company Ltd	292,320
7	Periodic Maintenance of Roads in South Bukusu Ward	M/S Gomeri Enterprises	2,374,506
8	Periodic Maintenance of Roads in West Sangalo Ward	Ms Idmus Trading Ltd	450,000
9	Periodic Maintenance of Roads in Maeni Ward - Negotiation 872544	M/S Avenasca Investment Limited	2,205,450
10	Periodic Maintenance of Roads in Luuya-Bwake Ward	Trusima Ventures Company Limited	7,456,422
11	Routine Maintenance of Khasoko Secondary - Khayo Road	Banak Construction Company Limited	3,000,000
12	Periodic Maintenance of Roads in Khasoko Ward	M/S Nadihacoma Enterprise	3,000,000
13	Periodic Maintenance of Roads in Kamukuywa Ward	M/S Mvumilifu Contractors Limited	1,500,000
14	Periodic Maintenance of Roads in West Sang'alo Ward	Gloshine Investment Limited	1,881,228
15	Periodic Maintenance of Roads in West Sang'alo Ward	Gloshine Investment Limited	5,228,120

16	Periodic Maintenance of Roads in West Sang'alo Ward.	Janventures Company Limited	1,964,220
	<b>Total</b>		<b>47,960,898</b>

### 2.5.3. Accounts receivables (outstanding Imprests)

The Department had a total of Kshs. 590,031 (pg 62) as un surrendered imprest. This relates to facilitation for lake region economic block meeting which did not take place as planned as at the time of writing this report.

### **3.0 CHAPTER THREE**

#### **COMMITTEE'S OBSERVATIONS AND RECOMMENDATIONS**

##### **3.1 COMMITTEE OBSERVATIONS**

**Hon. Speaker,** The Committee made the following observations: THAT,

1. THAT, Kshs. 6,572,914 specifically allocated to payment for repair cost of two graders namely KBJ 7300 and GK 554R that were in the garage was diverted and used to pay for other vehicles that were not on the list of pending bills.

2. As at 30<sup>th</sup> June 2023, the outstanding pending bills stood at Kshs. 10,061,414 recurrent and Kshs. 434,286,151 development totaling to Kshs. 444,347,565. The bills date back from Financial year 2017/2018 highlighted as below;

- 2017/18 Kshs. 10,080,304 and 2018/2019 Kshs. 19,829,792 which are under investigation by EACC.
- 2019/2020 Kshs. 30,096,412
- 2020/2021 Kshs. 8,241,031,
- 2021/2022 Kshs. 306,589,642
- 2022/2023 Kshs. 74,590,688

The pending bills exclude two multi-year projects namely;

- a) Dual carriage way; Kshs. 438,238,620
- b) Misikhu Brigadier road; Kshs. 518,759,874

3. The cumulative expenditure for the department was Kshs. 1,035,901,917 i.e. Kshs. 166,741,310 for recurrent expenditure and Ksh. 869,160,607 on development representing 91% absorption.

4. Imprest amounting to Kshs. Kshs. 590,031 was not surrendered within the seven days' timelines hence contravening the provisions of Regulation 95 of Public Finance Management Regulations.

5. Ward based projects were allocated Kshs. 396,643,248, absorption was Kshs. 358, 806, 744. From the above, 48 projects out of 65 awarded achieved 100 percent completion and paid as at the end of the 4<sup>th</sup> quarter.

### **3.2 COMMITTEE RECOMMENDATIONS**

**Mr. Speaker Sir,**

The following were the recommendations made by the Committee:


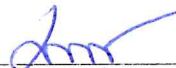

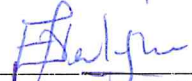



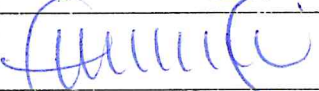
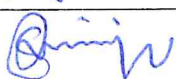
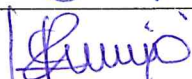
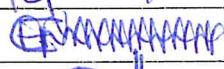
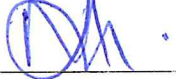

1. Money allocated for specific purpose in the budget **MUST** be used for that purpose and not diverted to pay for other expenses.
2. Pending bills should be paid to avoid litigations and also in line with the County treasury circular that pending bills should have a first charge. Further, payments should be made as per the works done on projects.
3. The County treasury **MUST** ensure the accuracy of the financial information used in preparation of Financial statements by consulting the user departments before submission to the County Assembly for consideration.
4. The department must ensure that the procurement process starts earlier to ensure that projects are implemented as per the contract terms
5. The Accounting Officer **MUST** comply with the provisions of Regulation 93(5) and (6) of the Public Finance Management Regulations, 2015 in respect to management of Imprests.
6. The Accounting Officer should forward the development projects' status as at the reporting date of the budget implementation reports for purposes of offering checks and balances to the Executive.



**Annex I.: Adoption Schedule**

We the Members of Roads, Transport, Infrastructure and Public Works

Committee hereby adopt this report by appending our signatures to it.

S/N	Name	Designation	Signature
1	Hon. Franklin Simotwo	Chairperson	
2	Hon. Polycarp Kimeta	V/Chairperson	
3	Hon. Meshack Simiyu	Member	
4	Hon. Everlyne Mutiambu	Member	
5	Hon. Ali Machani	Member	
6	Hon. Violet Makhanu	Member	
7	Hon. Jerusa Aleu	Member	
8	Hon. Hentry Nyongesa	Member	
9	Hon. Charles Nangulu	Member	
10	Hon. Godfrey Mukhwana	Member	
11	Hon. Stephen Kaiser	Member	
12	Hon. Johnston Ipara	Member	
13	Hon. Everton Nganga	Member	
14	Hon. Job Mukoyandali	Member	
15	Hon. Idd Owongo	Member	

Annexure: Submissions by the department

**MAINTENANCE OF RURAL ROADS**

<b>TENDER NAME</b>	<b>LOCATION</b>	<b>PRODUCT</b>	<b>QTY</b>	<b>CONTRACT SUM</b>	<b>AMOUNT PAID</b>
Periodic Maintenance of St. Pauls Lwandanyi - Namundi Tarmac Road in Lwandanyi Ward	Lwandanyi Ward,	Gravel,	1.8km-Gravel,	3,643,608	3,015,211.20
Completion of Lusaka Road And Rehabilitation Works	Bungoma Town,	Tarmac,	0.6km-Tarmac,	35,931,805.27	35,084,271.70
Periodic Maintenance of Kibuk Kaberua Chepkitale Road	Mt. Elgon Sub County,	Gravel,	32km-Gravel,	32,731,972.40	32,658,640.00
Routine Maintenance of Bukembe - Sawa Road	Kabuchai Sub County,	Gravel,	10km-Gravel,	5,715,577.52	5,707,200.00
Periodic Maintenance of Slaughter House Road	Kimilili Sub County,	Tarmac,	0.3km-Tarmac,	13,768,620	10,562,641.70
Routine Maintenance of Harambee Bridge - Kimatuni Joy Valley Khayo	Bumula Sub County,	Gravel,	9km-Gravel,	5,867,324.31	5,625,884.00
Routine Maintenance of Sikata Primary Chemwa-Luicho Khalaba Musukho Road	Kabuchai Sub County,	Gravel,	8km-Gravel,	3,857,090.17	3,790,588.62
Routine Maintenance of Topstar-Sasaka Maresi Bridge	Tongaren Sub County,	Gravel,	9km-Gravel,	3,707,765	3,707,765.07
Routine Maintenance of Kimilili-Moi Girls Kamutiong Road	Kimilili Sub County,	Gravel,	3km-Gravel,	2,770,180.92	2,662,292.80
Periodic Maintenance of Froi-Nabuyole	Webuye East Sub County,	Gravel,	4km-Gravel,	2,782,427.50	2,607,113.92
Periodic Maintenance of Biafra-Wasio-Wamono-Mayekwe Road	Sirisia Sub County,	Gravel,	4km-Gravel,	3,834,200.90	3,833,220.00
Periodic Maintenance of Wenyila-Murram	Webuye West Sub	Gravel,	3km-Gravel,	3,875,996.16	2,623,688.00

Lugulu Road	County,				
Routine Maintenance of Namutali Road	Webuye West Sub County,	Gravel,	2km-Gravel,	3,534,633.84	3,360,663.84
Periodic Maintenance of Chepkube Coffee Factory-Chief Kiboi Burkenwo	Mt. Elgon Sub County,	Gravel,	2.5km-Gravel,	2,894,292.80	2,778,195.36
Periodic Maintenance of CBSM School-Mulongo Namakhele Primary	Kabuchai Sub County,	Gravel,	3km-Gravel,	3,023,154.18	2,992,901.40
Routine Maintenance of Chebukwa Kisiwa TTI	Kabuchai Sub County,	Gravel,	3km-Gravel,	3,076,129	3,071,252.90
Periodic Maintenance of Wamangoli-Ndemaki Water Spring-Asst.Chief Office	Webuye West Sub County,	Gravel,	5km-Gravel,	3,996,866.77	3,644,815.84
Routine Maintenance of Generation-Lufwindiri Road	Webuye East Sub County,	Gravel,	4km-Gravel,	3,053,022	2,790,867.00
Routine Maintenance of Sosio-Marofu Mkt Mapera	Kimilili Sub County,	Gravel,	3km-Gravel,	2,681,551.58	2,344,824.00
Routine maintenance of Mareba-Tabuti Nangeni Road	Bumula Sub County,	Gravel,	5km-Gravel,	4,363,944	4,341,996.80
Routine Maintenance of Tuuti Mkt - Tuuti Police Stn-Elite Maliki Primary-Khalaba River	Kanduyi Sub County,	Gravel,	4km-Gravel,	3,451,890.07	3,335,692.52
Routine maintenance of Wekelekha Junt. Wesamba-R.Sio Road	Kanduyi Sub County,	Gravel,	3km-Gravel,	2,907,820.72	2,903,142.60
<b>TOTAL</b>					<b>143,442,869.27</b>