



COUNTY GOVERNMENT OF BUNGOMA
THIRD COUNTY ASSEMBLY – THIRD SESSION
THE COUNTY ASSEMBLY OF BUNGOMA
ORDERS OF THE DAY
SUPPLEMENTARY
TUESDAY 25TH JUNE, 2024 AT 2.30 P.M
ORDER OF BUSINESS

PRAYERS

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Questions and Statements
8. Motions
9. **BILLS - THE BUNGOMA COUNTY GOVERNMENT ANNUAL APPROPRIATION BILL, 2024**

(Chairperson, Budget and Appropriations Committee)

A Bill for an Act of the County Assembly of Bungoma to authorize the issue of a sum of money out of the Revenue Fund and its application towards the service of the year ending on the 30th June, 2025 and to appropriate that sum and a sum voted on account by the County Assembly for certain public service and purposes.

(Second Reading)

10. COMMITTEE OF THE WHOLE HOUSE (COMMITTEE ON SUPPLY)

THE BUNGOMA COUNTY GOVERNMENT ANNUAL APPROPRIATION BILL, 2024

(Chairperson, Committee of the Whole House)

NOTICE IS GIVEN that pursuant to Standing Order No. 235, the Chairpersons of the Sectoral Committees intends to move motion to issue sum of money from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2025, to the Bungoma County Government Appropriation Bill, 2023 at the Committee Stage.

DEPARTMENT OF AGRICULTURE, LIVESTOCK, FISHERIES AND COOPERATIVE DEVELOPMENT

“That the Sum of **Kshs.1,065,347,822** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2025 in respect of recurrent expenditure of **Kshs.383,577,441** and development expenditure of **Kshs.681,770,381** in the department of **Agriculture, Livestock, Fisheries and Co-operative Development.**

DEPARTMENT OF EDUCATION AND VOCATIONAL TRAINING

“That the Sum of **Kshs.1,637,681,111** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2025 in respect of recurrent expenditure of **Kshs.1,245,531,111** and development expenditure of **Kshs.392,150,000** in the **department of Education and Vocational Training**

DEPARTMENT OF HEALTH

“That the Sum of **Kshs.4,475,295,493** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2025 in respect of recurrent expenditure of **Kshs. 4,314,475,334** and development expenditure of **Kshs.160,820,159** in the **department of Health**

DEPARTMENT OF PUBLIC ADMINISTRATION

“That the Sum of **Kshs.594,209,483** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2025 in respect of recurrent expenditure of **Kshs.580,018,391** and development expenditure of **Kshs.14,191,092** in the **department of Public Administration**

OFFICE OF THE COUNTY SECRETARY

“That the Sum of **Kshs.70,199,996** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2025 in respect of recurrent expenditure of **Kshs. 70,199,996** in the **Office of the County Secretary**

OFFICE OF THE SUB-COUNTY ADMINISTRATION

“That the Sum of **Kshs.8,265,905** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2025 in respect of

recurrent expenditure of **Kshs. 8,265,905** in the **Office of the Sub-County Administration**

OFFICE OF THE COUNTY ATTORNEY

“That the Sum of **Kshs.41,000,852** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2025 in respect of recurrent expenditure of **Kshs. 41,000,852** in the **Office of the County Attorney**.

DEPARTMENT OF ROADS AND PUBLIC WORKS

“That the Sum of **Kshs.1,405,384,291** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2025 in respect of recurrent expenditure of **Kshs.124,135,678** and development expenditure of **Kshs.1,281,248,613** in the **department of Roads and public works**

DEPARTMENT OF TRADE, ENERGY, INDUSTRIALIZATION

“That the Sum of **Kshs.333,032,294** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2025 in respect of recurrent expenditure of **Kshs.78,614,649** and development expenditure of **Kshs.254,417,645** in the **department of Trade, Energy, Industrialization**

DEPARTMENT OF LANDS, URBAN AND PHYSICAL PLANNING

“That the Sum of **Kshs.190,665,274** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2025 in respect of recurrent expenditure of **Kshs.53,375,232** and development expenditure of **Kshs.137,290,043** in the **department of Lands, Urban and Physical Planning**

BUNGOMA MUNICIPALITY

“That the Sum of **Kshs.136,515,896** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2025 in respect of recurrent expenditure of **Kshs.55,949,973** and development expenditure of **Kshs.80,565,924** in the **Bungoma Municipality**

KIMILILI MUNICIPALITY

“That the Sum of **Kshs.103,678,314** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2025 in respect of recurrent expenditure of **Kshs.45,698,217** and development expenditure of **Kshs. 57,980,097** in the **Kimilili Municipality**

DIRECTORATE OF HOUSING

“That the Sum of **Kshs.479,955,008** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2025 in respect of recurrent expenditure of **Kshs.52,655,527** and development expenditure of **Kshs.427,299,481** in the **Directorate of Housing**

DIRECTORATE OF SANITATION

“That the Sum of **Kshs.11,678,244** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2025 in respect of recurrent expenditure of **Kshs.1,248,350** and development expenditure of **Kshs.10,429,894** in the **Directorate of Sanitation**

DEPARTMENT OF TOURISM AND ENVIRONMENT

“That the Sum of **Kshs.614,755,501** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2025 in respect of recurrent expenditure of **Kshs.67,166,837** and development expenditure of **Kshs.547,588,665** in the **Department of Tourism and Environment**

DEPARTMENT OF WATER AND NATURAL RESOURCES

“That the Sum of **Kshs.771,403,380** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2025 in respect of recurrent expenditure of **Kshs.75,513,691** and development expenditure of **Kshs.695,889,689** in the **Department of Water and Natural Resources**

DEPARTMENT OF GENDER AND CULTURE

“That the Sum of **Kshs.93,285,018** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2025 in respect of recurrent expenditure of **Kshs.75,120,355** and development expenditure of **Kshs.18,164,663** in the **Department of Gender and Culture**

DEPARTMENT OF YOUTH AND SPORTS

“That the Sum of **Kshs. 41,824,586** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2025 in respect of recurrent expenditure of **Kshs.23,007,518** and development expenditure of **Kshs.18,817,068** in the **department of Youth and Sports**

DEPARTMENT OF FINANCE AND ECONOMIC PLANNING

“That the Sum of **Kshs.1,305,089,288** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2025 in respect of recurrent expenditure of **Kshs.1,149,370,339** and development expenditure of **Kshs.155,718,949** in the **department of Finance and Economic Planning**

OFFICE OF THE GOVERNOR

“That the Sum of **Kshs.748,658,690** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2025 in respect of recurrent expenditure of **Kshs.748,658,690** in the **Office of the Governor**

OFFICE OF THE DEPUTY GOVERNOR

“That the Sum of **Kshs. 38,642,390** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2025 in respect of recurrent expenditure of **Kshs. 38,642,390** in the **Office of the Deputy Governor**

COUNTY PUBLIC SERVICE BOARD

“That the Sum of **Kshs.65,928,430** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2025 in respect of recurrent expenditure of **Kshs.49,910,124** and development expenditure of **Kshs.16,018,306** in **County Public Service Board**

COUNTY ASSEMBLY

“That the Sum of **Kshs.1,356,950,433** be issued from the County Exchequer Account to meet the expenditure during the year ending 30th June, 2025 in respect of recurrent expenditure of **Kshs.1,166,950,433** and development expenditure of **Kshs. 190,000,000** in **County Assembly**

APPENDIX

ORDER NO.10 – 10. COMMITTEE OF THE WHOLE HOUSE (COMMITTEE ON SUPPLY)

THE BUNGOMA COUNTY GOVERNMENT ANNUAL APPROPRIATION BILL, 2024

RE: PROPOSED AMENDMENTS TO THE ANNUAL BUDGET FY 2024/25.

Pursuant to Standing order 66(1), I propose to make the following amendments to the Budget and Appropriations committee report on the Annual budget FY 2024/25;

ROADS AND PUBLIC WORKS

- i. **THAT**, Kshs. 59,500,000 be **moved** from Roads and Public Works Department Development expenditure on the following vote lines:
Contract Framework Kshs.59,500,000 (3110601)
- ii. **THAT** Kshs.10,000,000 be added to Ward based projects(3110599) in the department of Roads

LANDS AND PHYSICAL PLANNING

- i. **THAT**, Kshs.10,500,000 be **moved** from Lands and Physical Planning Department Development expenditure on the following vote lines:
Purchase of Land Kshs.10,500,000 (3130101)

WATER AND NATURAL RESOURCES

- i. **THAT**, Kshs. 35,000,000 be **moved** from Water and Natural Resources Department Development expenditure on the following vote lines:
Other Infrastructure and civil works Kshs.35,000,000 (3110504)
- ii. **THAT**, Kshs.20,000,000 be added to Ward based projects (3110599) in the department of Water

TOURISM AND ENVIRONMENT

THAT, Kshs. 25,000,000 be added to Garbage collection (3110504) in the department of Tourism and Environment

AGRICULTURE AND IRRIGATION

- i. **THAT**, Kshs. 5,000,000 be **moved** Agriculture and Irrigation Department Development expenditure on the following vote lines:

Other Infrastructure and civil works Kshs.5, 000,000 (3110504)

ii. **THAT**, Kshs. 10,000,000 be **added** to Construction of tea factory (3110504) in Agriculture

LIVESTOCK AND FISHERIES

i. **THAT**, Kshs. 9,000,000 be **moved** from Livestock and Fisheries Department Development expenditure on the following vote lines:

Other Infrastructure and civil works Kshs.9,000,000 (3110504)

EDUCATION AND VOCATIONAL TRAINING

i. **THAT**, Kshs. 6,000,000 be **moved** from Education and Vocational Training Department Development expenditure on the following vote lines:

Other Infrastructure and civil works Kshs.6,000,000 (3110504)

ii. **THAT**, Kshs.225,000,000 for bursaries and scholarships (2640101) be moved from development expenditure to recurrent in the department of Education and Vocational Training

TRADE AND INDUSTRIALIZATION

i. **THAT**, Kshs. 6,000,000 be **moved** from Trade Energy and Industrialization Department Development expenditure on the following vote lines:

Other Infrastructure and civil works Kshs.6, 000,000 (3110504)

ii. **THAT**, Kshs. 10,000,000 be **added** to the construction of Kipsigon Market (3111504)

iii. **THAT**, Kshs. 10,000,000 be **added** to Maintenance of Street lights (3111011).

iv. **THAT**, Kshs. 70,000,000 be **added** to construction of Kamukuywa market (3111504)

HEALTH AND SANITATION

i. **THAT**, Kshs. 29,500,000 be **moved** from Health and Sanitation Department Development expenditure on the following vote lines:

Other Infrastructure and civil works Kshs.29,500,000 (3110504)

ii. **THAT**, Kshs. 30,000,000 be **moved** from Health and Sanitation Department Recurrent expenditure on the following vote lines:

Purchase of medical drugs Kshs.30,000,000 (2211001)

iii. **THAT**, Kshs. 15,000,000 be added to Ward based projects (3110599) in Health and Sanitation department.

FINANCE AND ECONOMIC PLANNING

THAT, Kshs. 10,000,000 be **moved** from Finance and Economic Planning Department Recurrent expenditure on the following vote lines:
Maintenance of computers software Kshs.10, 000,000 (2220210)

KIMILILI MUNICIPALITY

THAT, Kshs. 3,000,000 be **moved** from Kimilili Municipality Recurrent expenditure on the following vote lines:
Research Kshs.3,000,000 (3111403)

BUNGOMA MUNICIPALITY

- i. **THAT**, Kshs. 16,000,000 be **added** to Purchase of land for Trailer park (3130101) in Bungoma Municipality
- ii. **THAT**, Kshs. 2,500,000 be **added** to Auction ring at Sibembe market (3110604) in Bungoma Municipality

YOUTH AND SPORTS

- i. **THAT**, Kshs. 20,000,000 be **added** to Completion of Masinde Muliro stadium (3111504) in Youth and Sports
- ii. **THAT**, Kshs. 10,000,000 be added to Equipping of High Altitude centre (3110604) in Youth and Sports

GENDER AND CULTURE

THAT, Kshs. 5,000,000 be **added** to Women Fund and Kshs.5,000,000 to Disability Fund (2420203) in the department of Gender

GOVERNOR'S OFFICE

- i. **THAT**, Kshs. 25,000,000 be **moved** from Governor's Office from the following Recurrent vote lines:
 1. Field operation allowance Kshs.10,000,000 (2210310)
 2. Boards and conferences Kshs.5,000,000 (2210802)
 3. Foreign travel Kshs.10, 000,000 (2210400)