

Vote R491000000 BUNGOMA COUNTY

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of

KShs. 553,657,700

FORM 1B

HEAD	APPROVED APPROPRIATION 2023/2024			AMMENDMENTS IN 2023/2024 TO THE APPROVED APPROPRIATIONS DUE TO:					TOTAL AMENDMENTS	NET AMENDED APPROPRIATION
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	OTHER AMMENDMENTS			
							PERSONELL EMOLUMENTS	OTHER ADDITIONALS		
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.		
4911000000 AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OP DEVELOPMENT	402,632,492	-	402,632,492	-	-	-	-	(25,832,560)	(25,832,560)	376,799,932
4912000000 TOURISM, FORESTRY, ENVIRONMENT, WATER AND NATURAL RESOURCE	370,471,107	-	370,471,107	-	-	-	-	64,610,984	64,610,984	435,082,091
4913000000 ROADS AND PUBLIC WORKS	130,714,030	-	130,714,030	-	-	-	-	(17,250,436)	(17,250,436)	113,463,594
4914000000 EDUCATION, SCIENCE AND ICT STATISTICS	1,220,439,340	-	1,220,439,340	-	-	-	-	15,140,773	15,140,773	1,235,580,113
4915000000 HEALTH AND SANITATION	3,498,388,494	-	3,498,388,494	-	-	-	-	136,325,171	136,325,171	3,634,713,665
4916000000 TRADE, ENERGY & INDUSTRIALIZATION	52,998,866	-	52,998,866	-	-	-	-	2,932,492	2,932,492	55,931,358
4917000000 CULTURE, GENDER, YOUTH AND SPORTS	95,452,530	-	95,452,530	-	-	-	-	15,147,011	15,147,011	110,599,541
4918000000 LAND, URBAN, PHYSICAL PLANNING AND HOUSING	137,780,223	-	137,780,223	-	-	-	-	27,082,935	27,082,935	164,863,158
4919000000 COUNTY ASSEMBLY	1,071,362,230	-	1,071,362,230	-	-	-	-	60,876,000	60,876,000	1,132,238,230
4920000000 FINANCE AND PLANNING	1,059,567,879	-	1,059,567,879	-	-	-	-	114,687,971	114,687,971	1,174,255,850
4921000000 COUNTY PUBLIC SERVICE	44,641,488	-	44,641,488	-	-	-	-	3,711,065	3,711,065	48,352,553
4922000000 GOVERNORS/ D/GOVERNORS OFFICE	431,579,382	-	431,579,382	-	-	-	-	41,488,899	41,488,899	473,068,281
4923000000 PUBLIC ADMINISTRATION	757,372,422	-	757,372,422	-	-	-	-	114,737,395	114,737,395	872,109,817
TOTAL FOR VOTE R491000000 BUNGOMA COUNTY	Kshs. 9,273,400,483	-	9,273,400,483	-	-	-	-	553,657,700	553,657,700	9,827,058,183