

**Vote D491000000 BUNGOMA COUNTY**  
**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of

**KShs. 884,228,411**

FORM 2A

HEAD	APPROVED APPROPRIATION 2023/2024			AMMENDMENTS IN 2023/2024 TO THE APPROVED APPROPRIATIONS DUE TO:					NET AMENDED APPROPRIATION
	GROSS	A-I-A	NET	CONTINGENCY APPROVED	REALLOCATIONS	DECLARED SAVINGS	OTHER AMMENDMENTS	TOTAL AMMENDMENTS	
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	KShs
4911000000 AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OP DEVELOPMENT	699,916,342	-	699,916,342	-	-	-	267,288,403	267,288,403	967,204,745
4912000000 TOURISM, FORESTRY, ENVIRONMENT, WATER AND NATURAL RESOURCE	441,907,891	-	441,907,891	-	-	-	-19,866,282	-19,866,282	422,041,609
4913000000 ROADS AND PUBLIC WORKS	1,265,912,320	-	1,265,912,320	-	-	-	-137,634,000	-137,634,000	1,128,278,320
4914000000 EDUCATION, SCIENCE AND ICT STATISTICS	408,333,000	-	408,333,000	-	-	-	50,769,000	50,769,000	459,102,000
4915000000 HEALTH AND SANITATION	446,012,878	-	446,012,878	-	-	-	40,378,139	40,378,139	486,391,017
4916000000 TRADE, ENERGY & INDUSTRIALIZATION	512,742,433	-	512,742,433	-	-	-	294,600,808	294,600,808	807,343,241
4917000000 CULTURE, GENDER, YOUTH AND SPORTS	156,211,277	-	156,211,277	-	-	-	-25,855,689	-25,855,689	130,355,588
4918000000 LAND, URBAN, PHYSICAL PLANNING AND HOUSING	460,715,900	-	460,715,900	-	-	-	229,266,535	229,266,535	689,982,435
4919000000 COUNTY ASSEMBLY	82,901,448	-	82,901,448	-	-	-	53,836,202	53,836,202	136,737,650
4920000000 FINANCE AND PLANNING	204,155,528	-	204,155,528	-	-	-	132,439,232	132,439,232	336,594,760
4921000000 COUNTY PUBLIC SERVICE	30,000,000	-	30,000,000	-	-	-	-15,500,000	-15,500,000	14,500,000
4923000000 PUBLIC ADMINISTRATION	50,000,000	-	50,000,000	-	-	-	14,506,063	14,506,063	64,506,063
<b>TOTAL FOR VOTE D491000000 BUNGOMA COUNTY</b>	<b>Kshs. 4,758,809,017</b>	<b>-</b>	<b>4,758,809,017</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>884,228,411</b>	<b>884,228,411</b>	<b>5,643,037,428</b>